

# Information Report

for

## State Responsibility Area Fire Prevention Fee



Presented by Staff Chief David Shew

June 17, 2015

# What is the State Responsibility Area (SRA)?

The land where the State of California is financially responsible for the prevention and suppression of wildfires.

- Comprising just over 31 million acres
- Does not include lands within city boundaries or in federal ownership.

# What is the SRA Fee?

The fee was enacted by Assembly Bill X1 29 in July 2011, to pay for fire prevention activities on SRA lands.

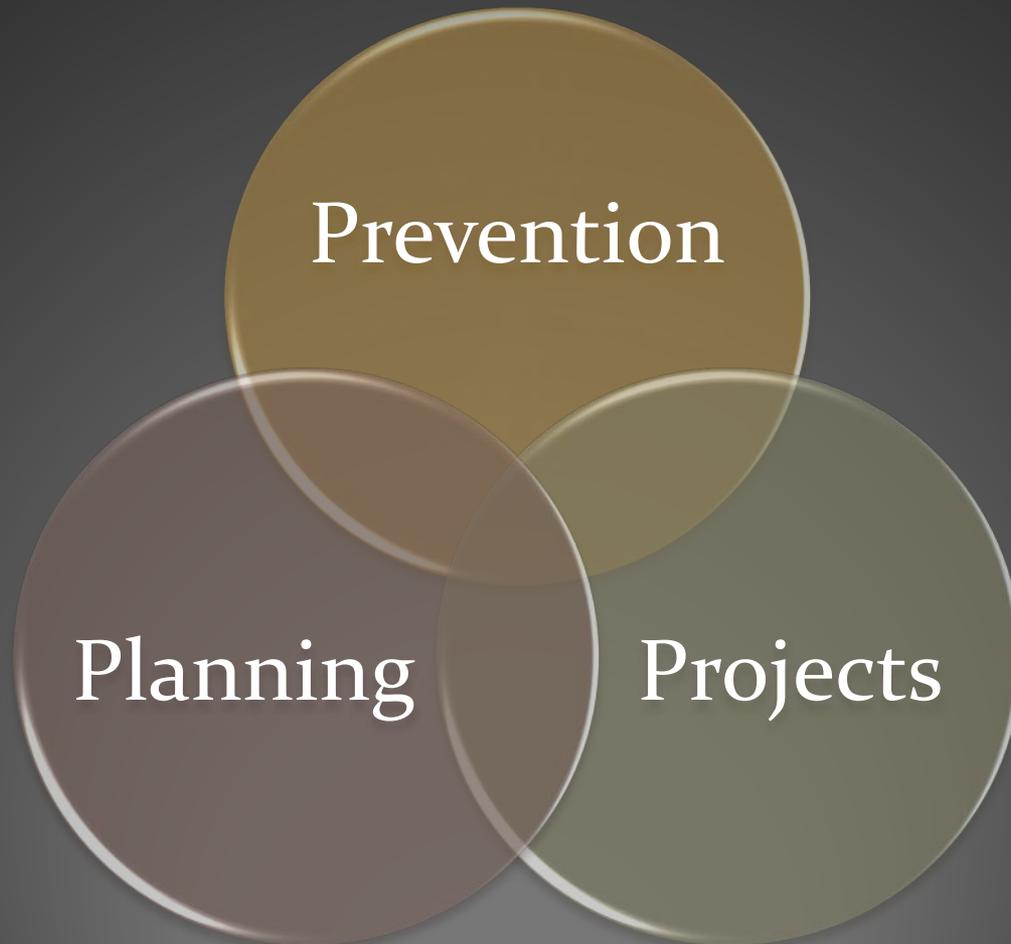
- Applied to all habitable structures within the SRA.
- Effective July 1, 2014, the fee is levied at the rate of \$152.33 per habitable structure.
- Owners of habitable structures who are also within the boundaries of a local fire protection agency receive a reduction of \$35 per habitable structure.
- On average, the fee collects approximately \$74 million per year.

# What does the fee pay for?

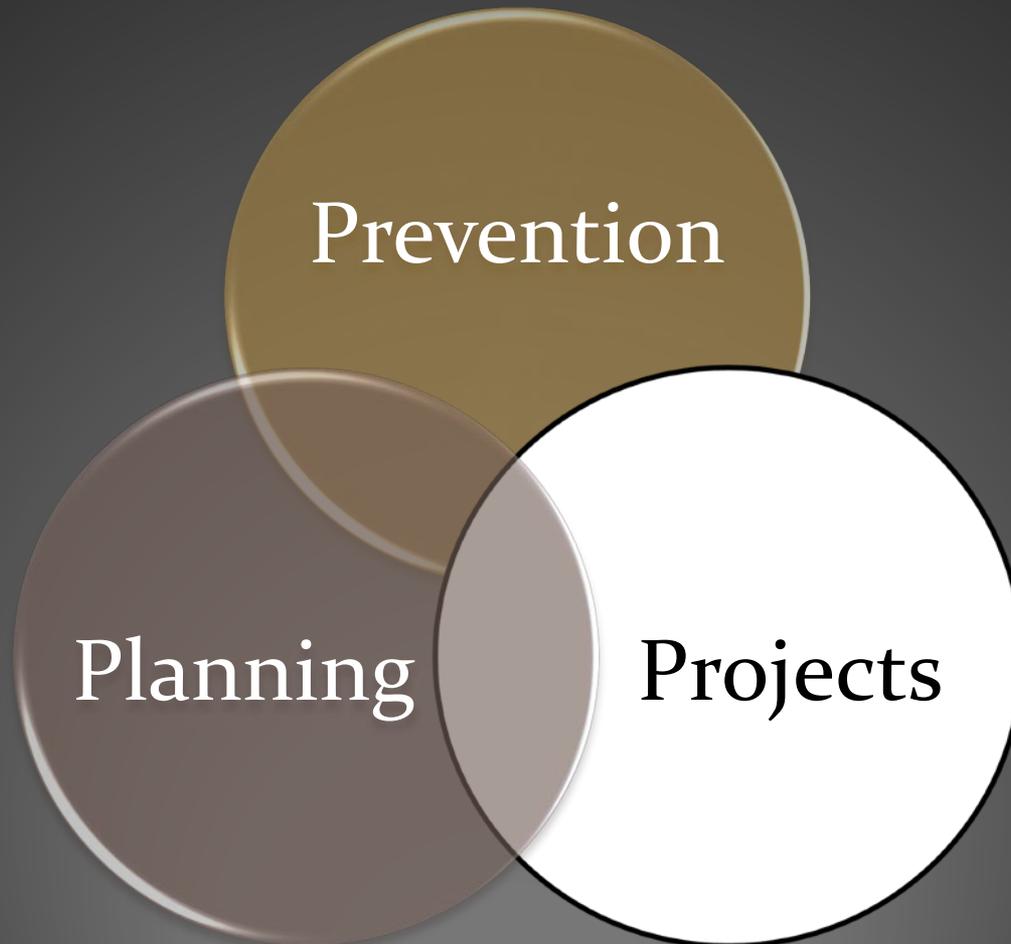
This fee funds a variety of important fire prevention services in the SRA.

- Fuel reduction projects that lessen risk of wildfire to communities, evacuation routes and infrastructure.
- In Fiscal Year 2014-15, the fee will have funded over \$77 million of fire prevention activities across the state.
- Activities can be organized into three categories.

# Fire Prevention Activities Include...



# Lets take a look at Projects...



# Projects

Education

SRA Fire  
Prevention Fund  
Grant Program

Conservation  
Camp Fire  
Prevention Work

California  
Conservation  
Camps (CCC)  
Project Work

Vegetation  
Management  
Program (VMP)

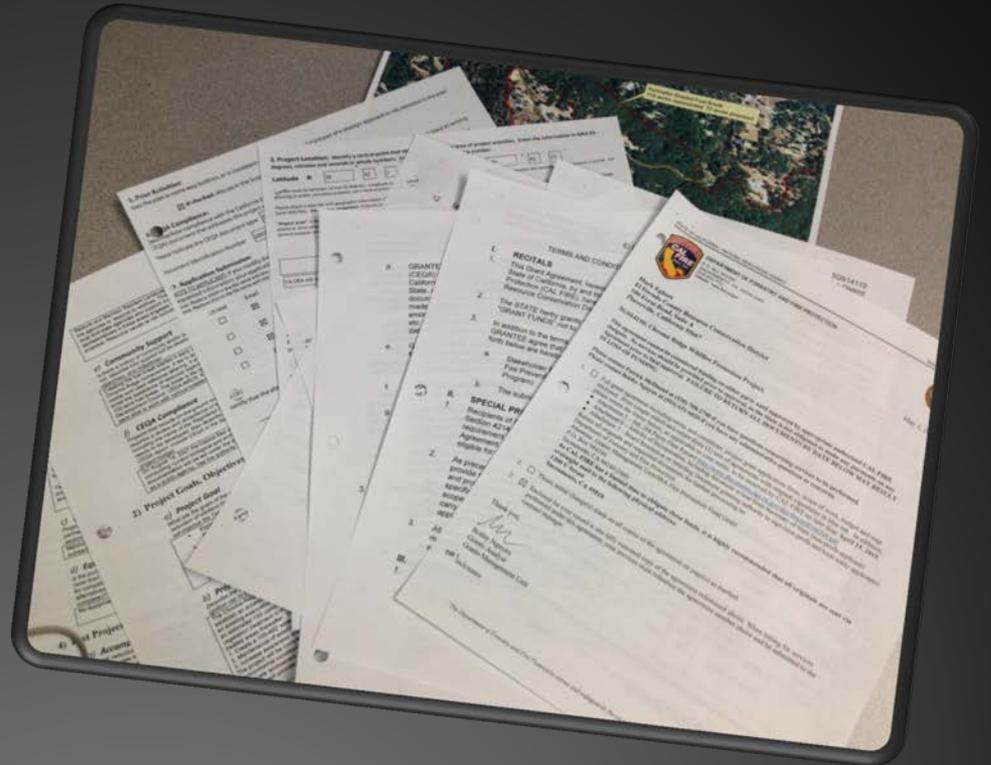
## Education

Funding helps to support public education and outreach, teaching homeowners how to reduce wildfire risk around their properties. Public Education also includes advertising via print, radio, television, and social media outlets.



## SRA Fire Prevention Fund Grant Program

83 Grant Recipients have received \$9.525 million during Fiscal Year 2014/15 to help reduce wildfire risk related to the current drought. Funding is provided to local community organizations to assist with work on vegetation treatment projects and education in locations throughout the State where the effects of the drought have increased the fire danger to structures within SRA.



(A full list of Grant funded projects, along with a map showing project locations has been included at the end of this presentation.)

Conservation  
Camp Fire  
Prevention Work



Funding helps to support fuel reduction and modification work by Conservations Camps within the 21 CAL FIRE Administrative Units and all 6 of the Contract Counties in the State.

California  
Conservation  
Camps (CCC)  
Project Work



Funding helps to support CCC Crews to conduct fire prevention projects in the SRA. To date, the CCC's have conducted 73 projects statewide representing over 170,000 hours of work.

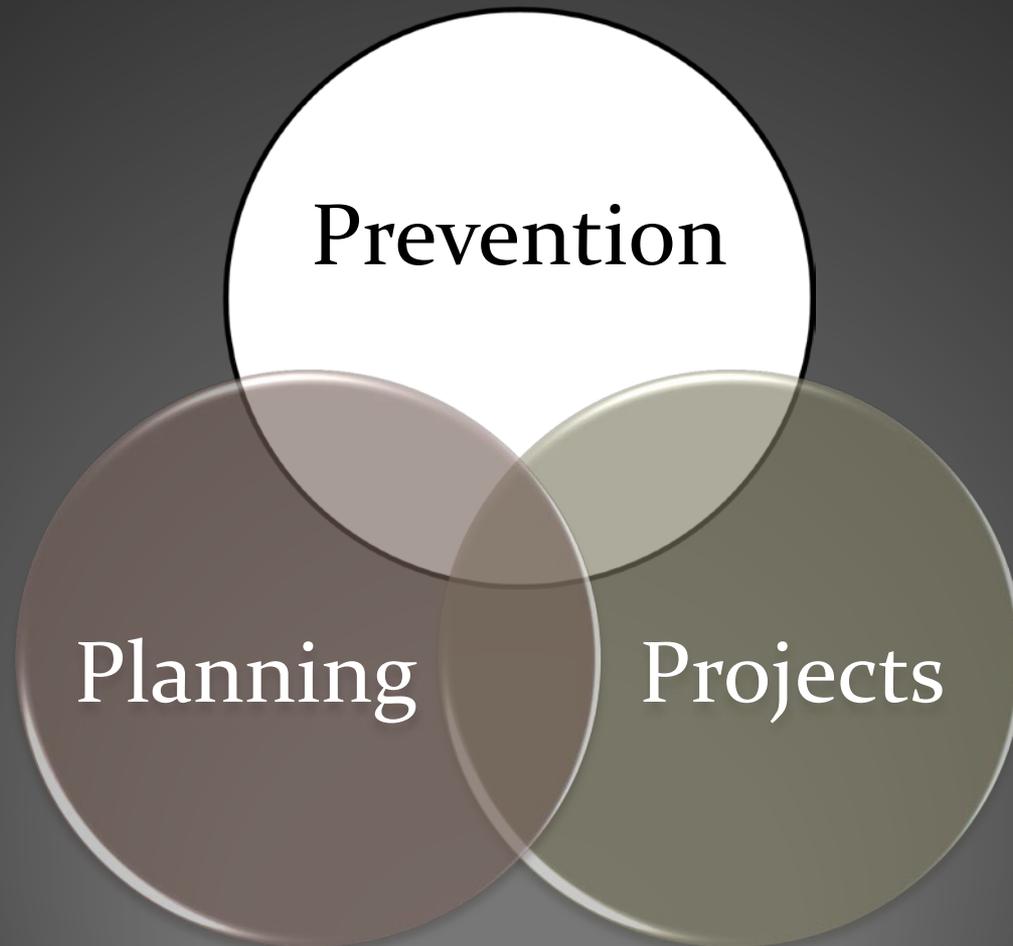
(A map showing the Counties where CCC projects have been conducted is included at the end of this presentation.)

## Vegetation Management Program (VMP)

Funding helps to support a cost-sharing program that uses mechanical means and prescribed fires to reduce hazardous vegetation on public and private lands, resulting in better fire resilience and community protection.



Lets take a look at Prevention...



# Prevention

Fire Prevention  
Bureaus/Law  
Enforcement

Volunteers in  
Prevention

Defensible  
Space  
Inspections

Fire  
Suppression  
Cost Recovery

## Fire Prevention Bureaus/Law Enforcement

Supports CAL FIRE law enforcement activities focused on fire prevention, investigations, civil and criminal case management, and prosecution associated with fires caused by negligence or arson.



# Volunteers in Prevention

Funding helps to support local citizens who provide a wide array of support services coordinated via the CAL FIRE Units. Activities range from assisting with defensible space inspections to patrolling on holidays and times of high fire severity.



# Defensible Space Inspections

Funding has helped to provide additional personnel to perform Defensible Space Inspections within SRA across the State. Inspections have also provided increased education and awareness to the public of compliance requirements for Public Resources Code 4290. Engine company personnel assigned to fire stations have also become more involved with both inspections and public education.

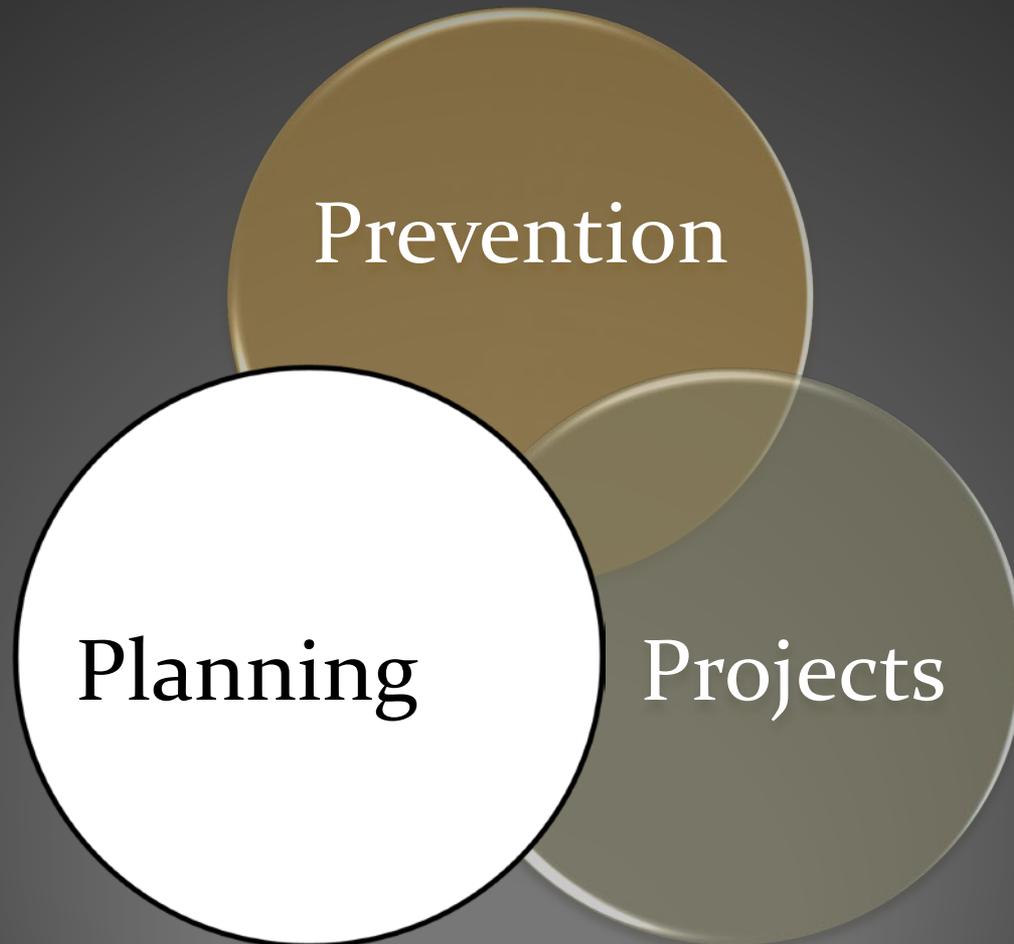


# Fire Suppression Cost Recovery

Funding helps to support comprehensive fire prevention objectives by recovering fire suppression costs from those who have intentionally, negligently, or in violation of law, caused an unwanted wildfire.



# Now Let's Look at Planning...



# Planning

Pre-Fire  
Engineering

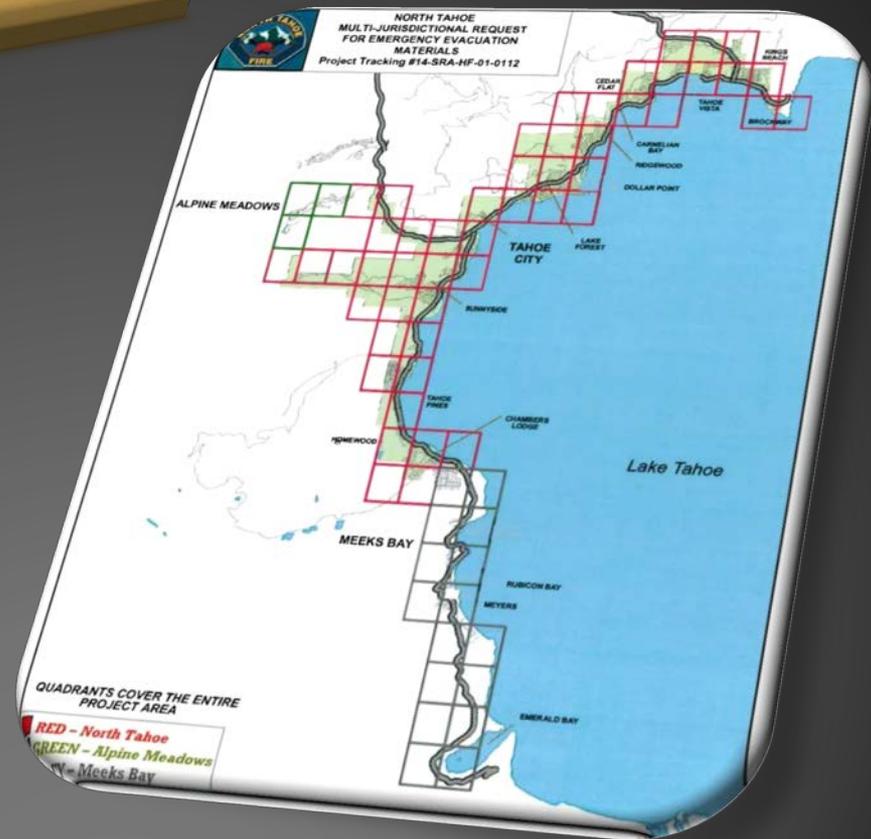
SB 1241  
Implementation-  
Land Use  
Planning

Fire Hazard and  
Fire Severity  
Mapping

Post Fire Damage  
Inspections

# Pre-Fire Engineering

Funding helps to support Unit Fire Plans through mapping and data recording of prevention projects and fire activity, increased application of fire resistive construction for structures in wildfire areas, identify evacuation routes, and community evacuation planning.



# SB 1241 Implementation- Land Use Planning

Funding supports the establishment of a CAL FIRE program focused on coordinating efforts between local fire officials and local planning officials to ensure effective local land use so as not to increase fire and resource risk to SRA lands. These improved prevention measures will be included in Safety Elements contained within local General Plans. These measures are subject to approval by the State Board of Forestry and Fire Protection.



## LAND USE PLANNING PROGRAM

**INFORMATION SHEET**

 <p><b>CAL FIRE Land Use Planning Program</b></p> <p><i>Established to implement requirements of SB 1241.</i></p> <p><i>Provide assistance to California Board of Forestry and Fire Protection.</i></p> <p><i>Available to provide technical expertise.</i></p> <p><i>Shall work collaboratively with local unit staff on safety element pre-review process.</i></p> <p><i>Local Unit Chiefs will determine desired level of participation for all jurisdictions contained within or adjacent to specific unit.</i></p>	 <p><b>Gov. Code Section 65302(g)(3)</b></p> <p><i>Upon the next revision of the housing element on or after January 1, 2014, the safety element shall be reviewed and updated as necessary to address the risk of fire. For land classified as SRA &amp; land classified as Very High Fire Hazard Severity Zones.</i></p>
 <p><b>2012 - Senate Bill 1241 (Kehoe) signed into law</b></p> <p><i>Requires counties with the State Responsibility Area (SRA) and lands designated as Very High Fire Hazard Severity Zones in LRA to comply with Gov. Code Section 65302(g)(3).</i></p>	 <p><b>Gov. Code Section 65302.5</b></p> <p><i>(b)(1) The draft element or draft amendment to the safety element of a county or a city's general plan shall be submitted for review to the State Board of Forestry and Fire Protection and to every local agency that provides fire protection to the territory within that city or county at least 90 days prior to their planned adoption date.</i></p> <p><i>(3) The State Board of Forestry and Fire Protection shall, and a local agency may, review the draft of an existing safety element or amendment and recommend changes to the planning agency within 60 days of its receipt regarding both of the following:</i></p> <p><i>Uses of land and policies that will protect life, property, and natural resources from unreasonable risks associated with wildland fires.</i></p> <p><i>Methods and strategies for wildland fire risk reduction and prevention.</i></p>

**PROGRAM ORGANIZATION:**

<p><b>SACRAMENTO HQ – PROGRAM OVERSIGHT</b> Pete Muñoz, Deputy Chief</p>	<p><b>SOUTHERN REGION – FIELD STAFF</b> Glenn Bailey, Staff Chief Resource Management (951) 320-6116 Jeff Isaacs, Assistant Chief (559) 243-8996</p>	<p>Brian Bartley, Fire Captain (951) 320-6122 Raymond Martínez, Fire Captain (951) 320-6137</p>
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# Fire Hazard and Fire Severity Mapping

Funding helps to support efforts to define areas of highest priority for various pre-fire and fire prevention activities, in an effort to reduce wildfire risk to communities throughout the SRA.



## Post Fire Damage Inspections

Funding helps to support post fire assessment and analysis of damaged and destroyed homes. This data will be utilized to improve safety factors in building construction and land management.



# HOW HAS THE MONEY BEEN DISTRIBUTED?

The goal of the fire prevention programs is, over time, to return fees (in the form of fire prevention activities) across the entire SRA. In working towards this goal, CAL FIRE considers the totality of SRA fee funded work conducted in each of the Departments 21 Units and 6 Contract Counties.

- This includes work conducted in the Units
- Statewide efforts such as fire hazard mapping or Land Use Planning
- Work conducted by the California Conservation Corps
- The existing fire prevention activities conducted across the State and the attendant expenditures on fire prevention programs compared with fees collected in each of the 21 Units and Contract Counties was considered for Grant awards.

# Units & Counties

- CAL FIRE is comprised of 21 Administrative Units covering every County in California, most of which contain multiple Counties.
- There are 6 Contract Counties in the State: Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. These Counties are provided funding by the State for fire protection services to SRA lands within those Counties, which include prevention activities.



# Statewide Fire Prevention Activities

Statewide Fire Prevention Activities  
(Dollars in Millions)

	2012-13	2013-14	2014-15
<b>Prevention Projects and Activities in CAL FIRE Units and Contract Counties</b>	\$27.3	\$28.8	\$33.6
<b>Vegetation Management Program</b>	1.7	5.1	8.3
<b>Defensible Space Inspections</b>	3.0	10.4	14.3
<b>Input into Safety Elements of Local General Plans (per SB 1241)</b>	0.0	2.3	3.9
<b>Fire Hazard and Fire Severity Mapping</b>	1.1	1.1	1.3
<b>Conservation Camp Fire Prevention Work</b>	3.2	3.1	4.2
<b>Fire Prevention Grants</b>			10.0
<b>California Conservation Corps. Project Work</b>	1.5	1.5	1.8
<b>Total Statewide Fire Prevention Work</b>	\$37.9	\$52.4	\$77.3

Actual dollar figures are provided for Fiscal Years 2012-13 and 2013-14. Estimated dollar figures are provided for Fiscal Year 2014-15. All dollar figures are per the Governor's Budget from January 2015.

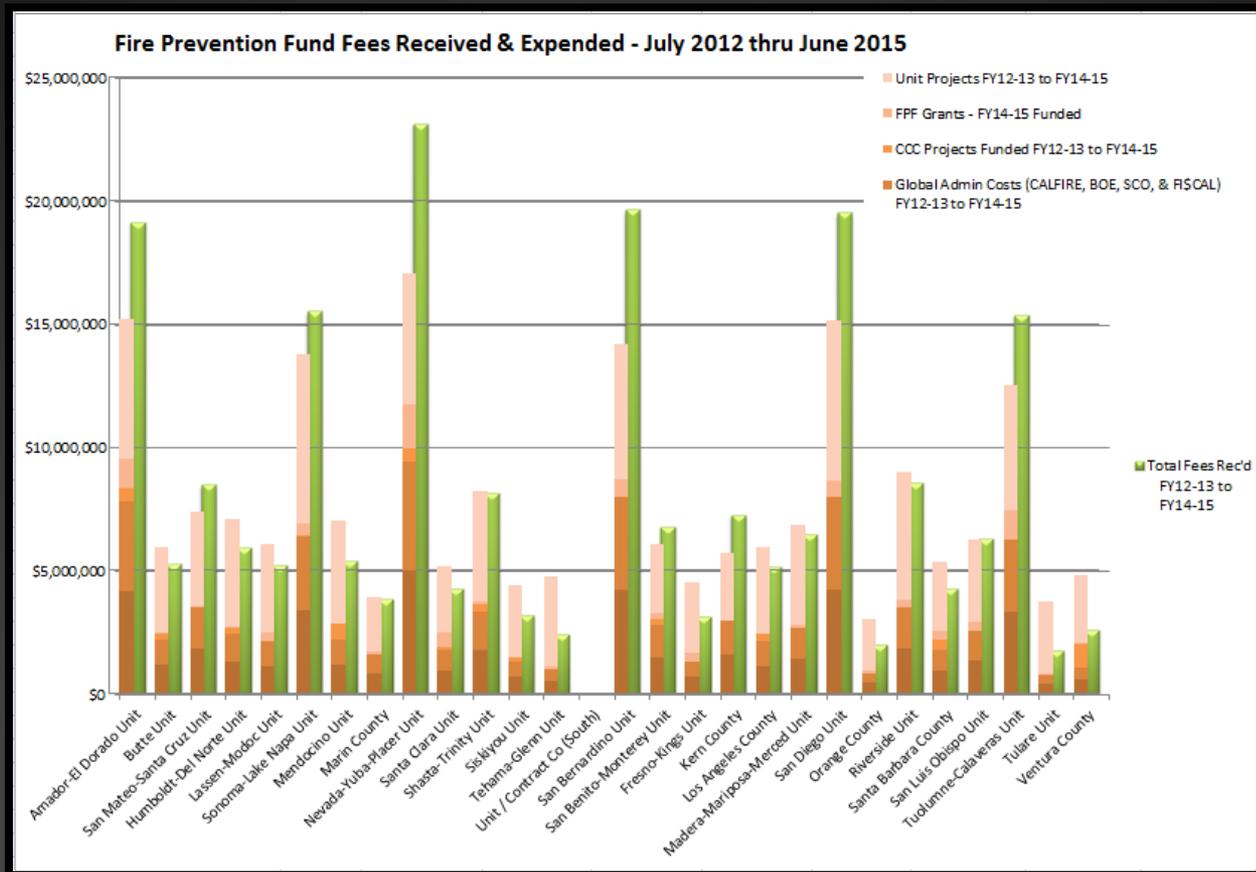
# Spreadsheet of actual dollar amounts per each Unit and Contract County.

Unit / Contract Co (North)	Fee % by Unit	Total Fees Rec'd	Region & Sac Costs supporting Units FY12-FY14	Global Admin Costs (CALPRE, BOE, SCO, & PISCAL) FY12-13 to FY14-15	CCC Projects Funded FY12-13 to FY14-15	FPF Grants - FY14-15 Funded	Projects FY12-13	Projects FY13-14	Projects FY14-15	Unit Projects FY12-13 to FY14-15	Total 3-Year Expenditures	
Amador-El Dorado Unit	8.72%	\$19,192,444	\$4,136,911	\$3,667,763	\$504,301	\$1,230,761	\$1,938,341	\$1,812,018	\$1,911,836	\$5,662,195	\$15,201,930	AEU
Butte Unit	2.42%	\$5,323,282	\$1,147,428	\$1,017,303	\$267,471	\$43,000	\$1,094,476	\$1,235,453	\$1,142,908	\$3,472,838	\$5,948,040	BTU
San Mateo-Santa Cruz Unit	3.89%	\$8,547,075	\$1,842,313	\$1,633,385		\$98,280	\$1,292,803	\$1,295,439	\$1,194,209	\$3,782,451	\$7,356,429	CZU
Humboldt-Del Norte Unit	2.71%	\$5,965,248	\$1,285,803	\$1,139,986	\$230,801	\$83,162	\$1,406,545	\$1,625,874	\$1,336,215	\$4,368,634	\$7,108,386	HUU
Lassen-Modoc Unit	2.38%	\$5,236,808	\$1,128,788	\$1,000,778		\$371,223	\$1,213,309	\$1,116,768	\$1,255,118	\$3,585,196	\$6,085,985	LMU
Sonoma-Lake Napa Unit	7.09%	\$15,596,627	\$3,361,836	\$2,980,586	\$93,631	\$439,804	\$2,536,433	\$2,361,083	\$2,023,202	\$6,920,719	\$13,796,576	LNU
Mendocino Unit	2.46%	\$5,418,913	\$1,168,041	\$1,035,579	\$624,365	\$6,000	\$1,600,145	\$1,360,529	\$1,248,791	\$4,209,465	\$7,043,450	MEU
Marin County	1.76%	\$3,875,937	\$835,454	\$740,709		\$123,200	\$747,852	\$766,638	\$723,227	\$2,237,717	\$3,937,080	MRN
Nevada-Yuba-Placer Unit	10.54%	\$23,184,519	\$4,997,398	\$4,430,667	\$517,904	\$1,808,657	\$1,612,703	\$1,891,454	\$1,807,457	\$5,311,614	\$17,066,240	NEU
Santa Clara Unit	1.97%	\$4,328,306	\$932,962	\$827,159	\$105,733	\$624,680	\$702,273	\$1,075,500	\$934,089	\$2,711,862	\$5,202,396	SCU
Shasta-Trinity Unit	3.73%	\$8,195,841	\$1,766,605	\$1,566,263	\$300,319	\$79,493	\$1,483,869	\$1,738,483	\$1,295,985	\$4,518,337	\$8,231,017	SHU
Siskiyou Unit	1.46%	\$3,208,470	\$691,582	\$613,153	\$161,101	\$16,698	\$901,228	\$986,497	\$1,015,576	\$2,903,300	\$4,385,835	SKU
Tehama-Glenn Unit	1.12%	\$2,456,571	\$529,511	\$469,462		\$127,469	\$1,295,932	\$1,214,159	\$1,117,966	\$3,628,057	\$4,754,499	TGU
<b>Unit / Contract Co (South)</b>												
San Bernardino Unit	8.95%	\$19,692,539	\$4,244,706	\$3,763,334		\$707,010	\$2,009,089	\$1,495,584	\$1,995,874	\$5,500,547	\$14,215,596	BDU
San Benito-Monterey Unit	3.10%	\$6,817,894	\$1,469,590	\$1,302,931	\$260,601	\$203,950	\$909,146	\$931,848	\$1,019,851	\$2,860,846	\$6,097,918	BEU
Fresno-Kings Unit	1.45%	\$3,196,247	\$688,948	\$610,817		\$380,000	\$916,814	\$1,049,862	\$880,431	\$2,847,107	\$4,526,872	FKU
Kern County	3.33%	\$7,320,044	\$1,577,828	\$1,398,894			\$842,481	\$1,005,911	\$865,770	\$2,714,163	\$5,690,885	KRN
Los Angeles County	2.37%	\$5,216,479	\$1,124,406	\$996,893	\$284,714		\$1,160,917	\$1,271,434	\$1,092,939	\$3,525,291	\$5,931,304	LAC
Madera-Mariposa-Merced Unit	2.96%	\$6,513,153	\$1,403,903	\$1,244,693		\$161,408	\$1,583,681	\$1,291,445	\$1,147,175	\$4,022,301	\$6,832,305	MMU
San Diego Unit	8.90%	\$19,581,067	\$4,220,678	\$3,742,031		\$700,115	\$1,772,518	\$2,304,250	\$2,382,948	\$6,459,716	\$15,122,540	MVU
Orange County	0.92%	\$2,032,275	\$438,055	\$388,377		\$110,000	\$713,980	\$724,578	\$647,959	\$2,086,516	\$3,022,948	ORC
Riverside Unit	3.91%	\$8,591,893	\$1,851,973	\$1,641,950		\$296,000	\$2,261,583	\$1,395,308	\$1,541,124	\$5,198,015	\$8,987,938	RRU
Santa Barbara County	1.97%	\$4,327,336	\$932,753	\$826,974	\$452,185	\$326,054	\$947,819	\$941,423	\$898,379	\$2,787,621	\$5,325,586	SBC
San Luis Obispo Unit	2.87%	\$6,317,541	\$1,361,739	\$1,207,311		\$323,986	\$1,074,929	\$1,174,814	\$1,107,738	\$3,357,481	\$6,250,517	SLU
Tuolumne-Calaveras Unit	7.00%	\$15,407,225	\$3,321,011	\$2,944,391		\$1,163,391	\$1,423,833	\$1,767,883	\$1,887,308	\$5,079,024	\$12,507,816	TCU
Tulare Unit	0.83%	\$1,817,756	\$391,815	\$347,381		\$78,056	\$1,094,920	\$903,887	\$901,527	\$2,900,334	\$3,717,587	TUU
Ventura County	1.20%	\$2,638,510	\$568,728	\$504,231	\$958,874	\$22,186	\$1,018,300	\$941,165	\$829,583	\$2,789,048	\$4,843,067	VNC
STATEWIDE	100.00%	\$220,000,000	\$47,420,765	\$42,043,000	\$4,762,000	\$9,524,583	\$35,555,919	\$35,679,289	\$34,205,186	\$105,440,394	\$209,190,742	

# Using the data...

Data from the spreadsheet was used to produce a visual.

Unit / Contract Co (Month)	Per Sq Ft Unit	Total Fee Base	Proposed Fee Comparison		2015 Proposed Fee/12-13		2016 Proposed Fee/12-13		2017 Proposed Fee/12-13		Unit Proposed Fee/12-13 to 15	Unit 3 Year Expenditure
			2012-13	2013-14	2014-15	2015-16	2016-17	2017-18				
Alameda Co (North)	8.72%	\$78,292,440	\$4,148,931	\$3,687,963	\$764,967	\$1,296,761	\$3,538,541	\$3,814,014	\$3,911,836	\$3,842,195	\$35,201,830	ATU
Alameda Co (South)	2.47%	\$5,123,282	\$3,147,438	\$4,037,803	\$1,874,471	\$433,000	\$1,094,476	\$1,279,403	\$1,342,308	\$1,477,838	\$5,948,040	BTU
Alameda County	3.89%	\$8,147,675	\$8,842,318	\$1,051,961	\$76,289	\$2,252,869	\$1,295,439	\$1,794,209	\$1,792,451	\$1,792,451	\$7,356,479	CTU
Alameda County (North)	2.72%	\$5,965,140	\$1,399,860	\$1,399,860	\$290,860	\$48,362	\$1,408,545	\$1,629,474	\$1,518,235	\$6,984,034	\$7,108,383	FBU
Alameda County (South)	2.38%	\$5,236,869	\$1,138,798	\$1,000,778	\$171,271	\$13,213,309	\$1,118,768	\$3,255,118	\$1,589,196	\$6,085,985	\$4,085,985	IBU
Alameda County (West)	2.09%	\$3,556,127	\$8,188,938	\$2,990,946	\$19,611	\$478,824	\$2,116,419	\$2,381,028	\$2,621,207	\$5,970,779	\$11,796,736	MBU
Alameda County (East)	2.46%	\$5,418,913	\$1,688,044	\$1,695,579	\$624,305	\$6,000,148	\$3,368,528	\$3,348,793	\$4,209,485	\$7,043,610	MCU	
Alameda County (Central)	1.76%	\$3,875,937	\$876,454	\$740,769	\$113,208	\$147,812	\$766,839	\$723,227	\$2,237,717	\$3,937,080	MMU	
Alameda County (Northwest)	10.54%	\$12,184,119	\$4,992,398	\$4,992,398	\$17,904	\$112,509	\$1,891,454	\$1,867,452	\$3,511,614	\$17,066,240	MTU	
Alameda County (Southwest)	3.97%	\$4,328,466	\$912,962	\$879,194	\$305,731	\$48,848	\$762,273	\$1,029,505	\$914,089	\$2,731,862	\$5,302,788	NCU
Alameda County (East)	3.73%	\$4,195,841	\$4,788,460	\$3,566,263	\$306,119	\$79,443	\$1,483,869	\$1,738,483	\$3,295,585	\$4,518,137	\$8,231,617	OUU
Alameda County (West)	1.46%	\$3,268,470	\$181,848	\$181,848	\$181,848	\$11,814	\$961,278	\$886,497	\$1,615,576	\$2,365,309	\$4,385,815	SAU
Alameda County (Central)	1.17%	\$2,494,571	\$528,511	\$469,862	\$117,488	\$1,295,952	\$1,214,159	\$1,117,568	\$1,628,057	\$4,754,409	TSU	
Alameda County (South)	8.95%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
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Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
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Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%	\$7,120,044	\$1,577,828	\$1,398,898	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$1,577,828	\$6,990,885	WCU	
Alameda County (North)	2.17%	\$5,214,470	\$1,814,864	\$966,468	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$1,814,864	\$5,214,470	VCU	
Alameda County (Central)	2.96%	\$6,513,153	\$1,403,968	\$1,244,683	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$1,403,968	\$6,513,153	VCU	
Alameda County (South)	8.96%	\$39,892,130	\$4,144,790	\$4,304,819	\$2,672,020	\$2,620,689	\$1,499,544	\$3,995,874	\$5,566,547	\$14,275,295	WCU	
Alameda County (Northwest)	3.10%	\$6,817,894	\$1,463,566	\$1,362,812	\$292,661	\$202,956	\$291,196	\$912,388	\$1,618,813	\$2,868,848	\$6,097,914	YCU
Alameda County (Central)	1.40%	\$3,196,247	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$668,948	\$6,817,894	VCU	
Alameda County (South)	3.13%											



1. A “Fiscal Year” represents time from July 1<sup>st</sup> through the following June 30<sup>th</sup>.
2. The green bar represents total fees collected in each Unit and Contract County over the three year period identified above (FY12, FY13, FY14).
3. The second bar represents total expenditures utilized in each Unit and Contract County over this three year period.

# List of SRA Fire Prevention Fund Grants awarded in May, 2015.

## 2015 State Responsibility Area Fire Prevention Fund Grants - Drought Augmentation

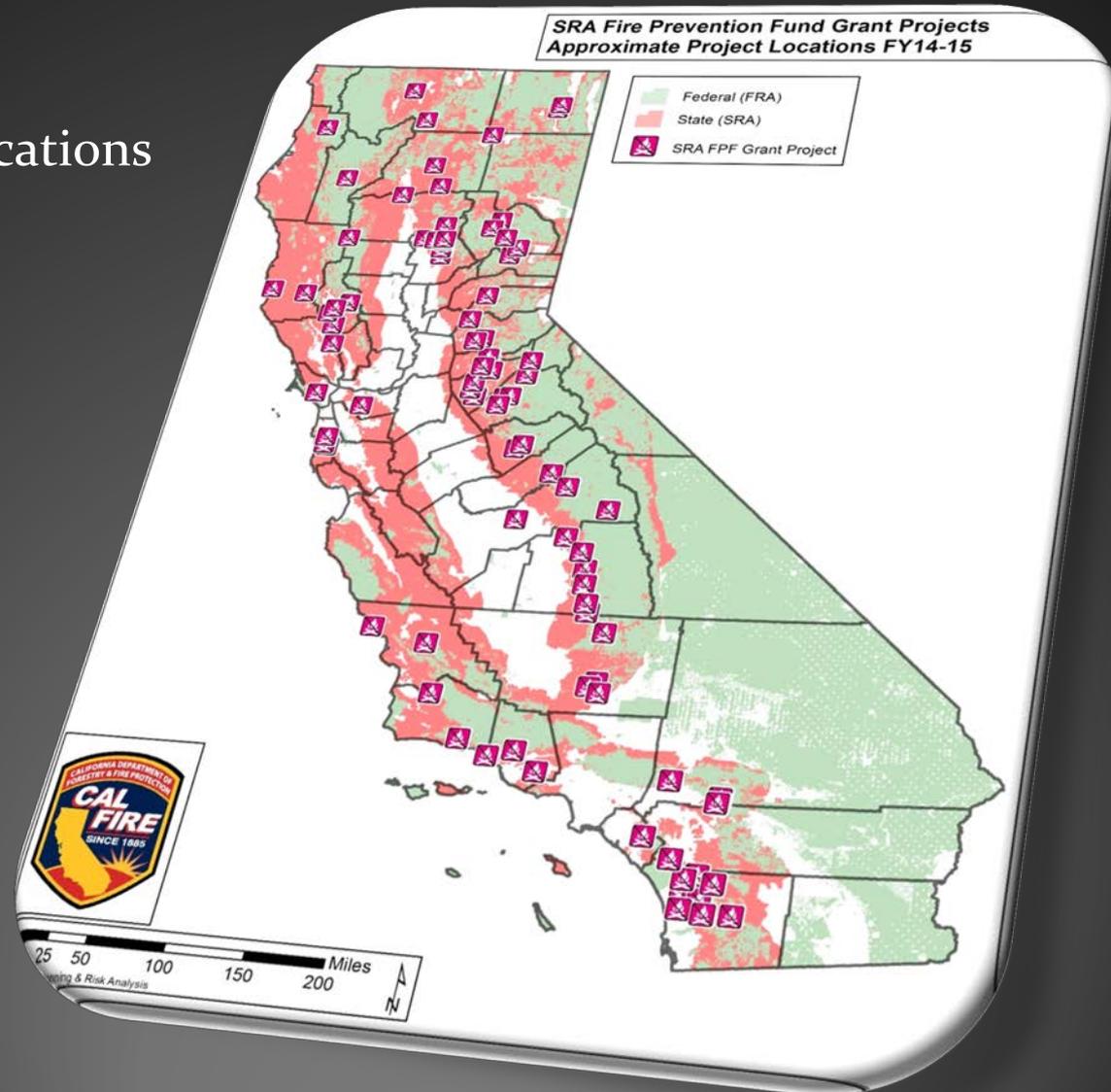
TOTAL NUMBER OF PROJECTS: 83

Project Number	Project Name	Amount Funded	Unit	County
14-SRA-HF-01-0005	Hazen C-Line Fuel Break	\$9,524,583.00		
14-SRA-HF-01-0006	Twain Harte Green Waste Curbside Pick-up	\$96,549.00	TGU	Tulare
14-SRA-HF-01-0014	Highway 162 Fuel Break	\$50,000.00	TCU	Tuolumne
14-SRA-HF-01-0020	Calaveras County CWPP Update	\$31,800.00	TGU	Glenn
14-SRA-HF-01-0027	Big Bear Valley SRA Chipping Grant	\$10,000.00	TCU	Calaveras
14-SRA-HF-01-0045	Dead, Dying and Diseased Tree Removal - Descanso, Guatay and Pine Valley (Greater Julian Area)	\$199,500.00	BDU	San Bernardino
14-SRA-HF-01-0047	Deer Springs Community Fuels Reduction and Chipping Project	\$400,000.00	MVU	San Diego
14-SRA-HF-01-0052	Goat Grazing, East Bay Hills SRA	\$29,800.00	MVU	San Diego
14-SRA-HF-01-0055	Butte County Sheriff Office Inmate Roads Maintenance	\$204,000.00	SCU	Contra Costa
14-SRA-HF-01-0057	Chroma Ridge Wildfire Protection Project	\$40,000.00	BTU	Butte
14-SRA-HF-01-0062	El Dorado Integrated County Wildfire Protection Plan (Master CWPP)	\$100,000.00	AEU	El Dorado
14-SRA-HF-01-0070	Dunsmuir Community Wildfire Protection Plan Update	\$73,870.00	AEU	El Dorado
14-SRA-HF-01-0074	Rancho Calaveras Fuels Reduction	\$180,000.00	TCU	Calaveras
14-SRA-HF-01-0075	Blue Lake Springs H.O.A. Fire Safety Project	\$212,580.00	TCU	Calaveras
14-SRA-HF-01-0076	Central Calaveras Fire and Rescue Protection District Wildland Fire Pre-Plan	\$44,900.00	TCU	Calaveras
14-SRA-HF-01-0080	SRA Greater Valley Center Community Chipping Days	\$80,000.00	MVU	San Diego
14-SRA-HF-01-0082	Woods Valley and Paradise Mountain Road Fuel Reduction Project	\$130,000.00	MVU	San Diego
14-SRA-HF-01-0084	SRA Greater Valley Center Community Including Eden and Hidden Valley Fuel Reductor-Evacuation Route	\$8,000.00	MVU	San Diego
14-SRA-HF-01-0085	Palomar Park Hazardous Fuel Reduction Program	\$79,750.00	SCU	Alameda
14-SRA-HF-01-0089	Clayton-Morgan Territory Fire Safe 2015	\$49,637.00	NEU	Placer
14-SRA-HF-01-0112	North Tahoe Multi-Jurisdictional Request for Emergency Evacuation Planning Materials	\$56,000.00	UNU	Napa
14-SRA-HF-01-0113	Loma Vista Community Perimeter Shaded Fuel Break	\$79,000.00	UNU	Napa
14-SRA-HF-01-0115	Foss Valley Community Perimeter Shaded Fuel Break	\$24,916.00	BDU	San Bernardino
14-SRA-HF-01-0121	Unincorporated Big Bear City, Running Springs & Arrowbear Wood Shake/Shingle cost share roof replacement	\$92,386.00	SU	San Luis Obispo
14-SRA-HF-01-0131	Parthill Area Fuel Breaks	\$10,800.00	AEU	El Dorado
14-SRA-HF-01-0132	American River Canyon Perimeter Shaded Fuel Break (PSFB)	\$200,000.00	AEU	El Dorado
14-SRA-HF-01-0136	Development of Fire Adapted Communities on the California Side of the Lake Tahoe Basin	\$50,200.00	NEU	Sierra
14-SRA-HF-01-0137	Sierra County Residential Chipping Program	\$40,000.00	UNU	Lake
14-SRA-HF-01-0138	Anderson Springs Interface Project	\$91,725.00	UNU	Sonoma
14-SRA-HF-01-0139	Sierra City SC1 SC3 Fuels reduction	\$30,471.00	UNU	Lake
14-SRA-HF-01-0142	Munich Ranches Property Owners Association Fire Prevention Project	\$108,997.00	UNU	Lake
14-SRA-HF-01-0149	North Botzle Rock Road Fuel Break	\$75,800.00	NEU	Placer
14-SRA-HF-01-0151	Mt. Konocsi Interface Fuel Break	\$180,000.00	SHU	Shasta
14-SRA-HF-01-0156	Alpine Meadows Subdivision Roadside Clearing	\$154,886.00	AEU	El Dorado
14-SRA-HF-01-0163	Burney Basin Fire Safe Council -OWPP	\$21,000.00	BDU	San Bernardino
14-SRA-HF-01-0168	Fresno Fairgrounds Public Education Project	\$27,000.00	NEU	Nevada
14-SRA-HF-01-0171	Morning Canyon Fuels Reduction Evacuation Project	\$30,750.00	NEU	Yuba
14-SRA-HF-01-0184	Mountain Rim Fire Safe Council Community Wildfire Protection Plan	\$77,250.00	AEU	El Dorado
14-SRA-HF-01-0186	Truckee Fire Protection District Community Wildfire Protection Plan	\$177,854.00	UNU	Plumas
14-SRA-HF-01-0188	Yuba County Service Area 2 Shaded Fuel Breaks			
14-SRA-HF-01-0189	Lake Tahoe Wildfire Hazard Awareness and Mitigation Public Outreach Campaign			
14-SRA-HF-01-0192	American Valley Hazardous Fuel Reduction Project			

14-SRA-HF-01-0201	Crest Forest Fire Safe Demonstration Sites	\$10,300.00	BDU	San Bernardino
14-SRA-HF-01-0206	San Juan Canyon Road Shaded Fuel Break & Residential Chipping	\$117,150.00	BEU	San Benito
14-SRA-HF-01-0207	Santa Barbara Foothill Community Defensible Space Project	\$236,054.00	SBC	Santa Barbara
14-SRA-HF-01-0233	Tuolumne County Roadside Brushing	\$84,000.00	TCU	Tuolumne
14-SRA-HF-01-0236	Central Ventura County Fire Safe Council Community Chipping Days Project	\$22,186.00	VNC	Ventura
14-SRA-HF-01-0238	Trinity County Community Wildfire Protection Plan 2015 Update	\$85,493.00	SHU	Tinley
14-SRA-HF-01-0249	2015 Klamath River Prescribed Fire Training Exchange (TREx)	\$80,365.00	HUU	Humboldt
14-SRA-HF-01-0255	Lake Tahoe Community Chipping Project	\$153,797.00	QMC	Mariposa
14-SRA-HF-01-0262	OCFA - County-Wide Wildfire Protection Plan for Orange County, CA	\$130,000.00	AEU	El Dorado
14-SRA-HF-01-0265	2015 Marin County Community Wildfire Protection Plan	\$122,200.00	MFN	Marin
14-SRA-HF-01-0267	Maxwell Trail Hazardous Fuel Reduction Project	\$296,000.00	RRU	Riverside
14-SRA-HF-01-0268	Special Needs Defensible Space Assistance Program	\$142,364.00	NEU	Yuba
14-SRA-HF-01-0269	Nevada County Chipping Program	\$199,478.00	NEU	Nevada
14-SRA-HF-01-0272	Mountain Top Chipping Days	\$33,500.00	BDU	San Bernardino
14-SRA-HF-01-0273	Soper Company Shakespeare Mastication	\$121,771.00	NEU	Yuba
14-SRA-HF-01-0276	Abatement Assistance & Advocacy	\$43,200.00	BDU	San Bernardino
14-SRA-HF-01-0277	Yuba County Residential Chipping Program	\$100,000.00	NEU	Yuba
14-SRA-HF-01-0287	Santa Clara County CWPP	\$26,200.00	SCU	Santa Clara
14-SRA-HF-01-0291	Hazardous Fuels Removal Along Non County Maintained Roads Creating a Firewall	\$166,408.00	MMU	Mariposa
14-SRA-HF-01-0292	Highway 120 Corridor Fire Break and Fuels Reduction	\$244,160.00	TCU	Tuolumne
14-SRA-HF-01-0294	Franklin Canyon Hazardous Fuels Reduction and Wildfire Hazard Mitigation Project	\$63,367.00	LMU	Lodi
14-SRA-HF-01-0296	Weber Creek Fuel Reduction Project, PP-1	\$195,075.00	AEU	El Dorado
14-SRA-HF-01-0304	Bear River Pines Fuels Reduction	\$294,578.00	NEU	Nevada
14-SRA-HF-01-0307	Lokoya Community Fuel Reduction Project	\$75,000.00	UNU	Napa
14-SRA-HF-01-0321	Bell Springs Road Community Wildfire Protection Plan	\$6,000.00	MEU	Mendocino
14-SRA-HF-01-0340	Placer County Chipper Program - Track Chipper Acquisition	\$200,000.00	NEU	Placer
14-SRA-HF-01-0343	Web-based Map Interface for CWPPs	\$56,970.00	BDU	San Bernardino
14-SRA-HF-01-0344	North Fork American River Fuelbreak - CEQA	\$46,063.00	NEU	Placer
14-SRA-HF-01-0345	Nevada County Landfill Site Fuel Modification	\$76,000.00	NEU	Nevada
14-SRA-HF-01-0346	Placer County Residential Chipper Program	\$429,209.00	NEU	Placer
14-SRA-HF-01-0347	River Pines	\$179,893.00	AEU	Amador
14-SRA-HF-01-0349	Bear Valley Common Area Fuels Reduction	\$40,000.00	TCU	Alpine
14-SRA-HF-01-0350	Mi Wuk/Sugar Pine Fuel Reduction Program	\$190,516.00	TCU	Tuolumne
14-SRA-HF-01-0351	Monterey County Regional Fire District Chipping and Pre-Planning Map Grant Application	\$86,800.00	BEU	Monterey
14-SRA-HF-01-0361	Fire Prevention Materials and Road Signs	\$26,576.00	TCU	Tuolumne
14-SRA-HF-01-0362	Turnback Creek Fuel Reduction Phase 2 (Maintenance)	\$60,759.00	TCU	Tuolumne
14-SRA-HF-01-0363	Tulare County Chipper Days	\$79,064.00	TGU	Tulare
14-SRA-HF-01-0367	Tulare County Chipper Days	\$6,900.00	MVU	San Diego
14-SRA-HF-01-0376	Palomar Mountain Community Chipping Days	\$28,625.00	MVU	San Diego
14-SRA-HF-01-0377	Palomar Divide SRA Fuel Break	\$18,590.00	CDU	Santa Cruz
14-SRA-HF-01-0378	Newell Drive Fuel Reduction	\$177,624.00	BDU	More
14-SRA-HF-01-0400	Wheeler Crest Fuels Reduction, 2015/2016			

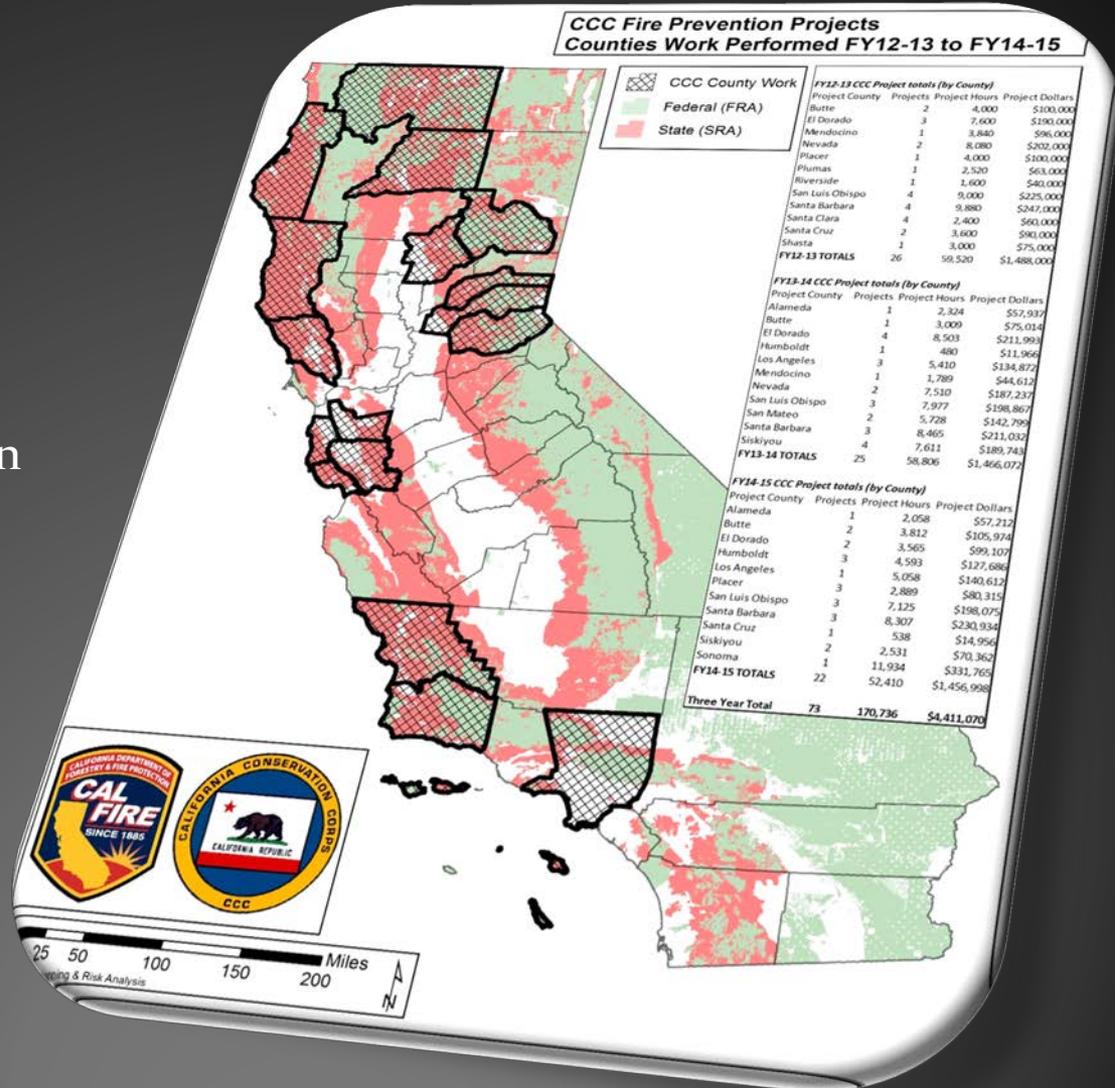
Grants...

Map showing locations  
of Grant funded  
projects.



# CCC Fire Prevention Projects

Map and list of Prevention Projects accomplished by the California Conservation Corps throughout the State.



# State Responsibility Area Fire Prevention Fee

June 17, 2015

Thank You!  
Questions?



## OFFICE OF THE STATE FIRE MARSHAL

The mission of the State Fire Marshal is to protect life and property through the development and application of fire prevention engineering, education and enforcement.