Figure 1

Figure 2

INFORMATIONAL REPORT FOR STATE RESPONSIBILITY AREA FIRE PREVENTION FEE

JUNE 15, 2016

Figure 3

Firepreventionfee.org

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Figure 1: *Vegetation Management Program (VMP) using a prescribed burn to protect houses in high hazard severity zones from possible wildfire threats.*

Figure 2: *Chipping project in Orange County.*
Photo Courtesy of George Ewan, Orange County Fire Authority FAE

Figure 3: *Home surrounded by dead and dying trees due to pests and severe drought within the SRA.*

DETAILS ABOUT THIS REPORT:

This informational report provides a summary of four fiscal years of work and funding details for the SRA Fire Prevention Fee. A "fiscal year" represents a one year period of time spanning from July 1ST through June 30TH of the following year. (NOTE: This report does not include a summary of Fiscal Year 2011-12, the first year the fee was enacted into law. This time was spent on program development and implementation.)

Fiscal Details about this Report:

1. Fiscal Year 2012-13 (FY12): Contains Actual Expenditures
2. Fiscal Year 2013-14 (FY13): Contains Actual Expenditures
3. Fiscal Year 2014-15 (FY14): Contains Actual Expenditures
4. Fiscal Year 2015-16 (FY15): Contains Budgeted Expenditures

Please Note: This report has figures that represent actual and projected expenditures as of May 2016. The expenditures are accounted for by CAL FIRE administrative units and not by county boundaries. The fee collection process is ongoing and year round, and collections change on a daily basis. This report, and all future updates, will represent only current information for the date it is posted. CAL FIRE will provide updates to this report on an bi-annual basis, each January and September, or more frequently should significant changes warrant.

Figure 4: A treatment area for trees infested by the Bark Beetle and drought killed trees.

WHAT IS THE STATE RESPONSIBILITY AREA?

The State Responsibility Area (SRA) is the land where the State of California is financially responsible for the prevention and suppression of wildfires. Comprising just over 31 million acres across the entire State, SRA does not include lands within incorporated city boundaries or in federal ownership.

WHAT IS THE SRA FEE?

The SRA Fire Prevention Fee was enacted by Assembly Bill X1 29 in July 2011, to pay for fire prevention activities across the State on lands designated as SRA. The fee is applied to all habitable structures within the SRA. Effective July 1, 2015, the fee has been levied at the rate of $152.33 per habitable structure, which is defined as a building that can be occupied for residential use. Owners of habitable structures who are also within the boundaries of a local fire protection agency or district receive a reduction of $35 per habitable structure. Over 98% of all fee payers throughout the State receive this fee reduction.

WHAT DOES THE FEE PAY FOR?

The fee funds a variety of important fire prevention services in the SRA. Such activities include fuel reduction projects that lessen the risk of wildfire to communities, evacuation routes, and infrastructure. Other activities include defensible space inspections, helping communities create and update their Community Wildfire Protection Plans (CWPPs), fire prevention education, fire hazard severity mapping, implementation of the State and local fire plans, and fire-related law enforcement activities such as arson investigation. These and other prevention activities are described in more detail on the following pages. In Fiscal Year 2015-16, the fee funded over an estimated $81.6 million of fire prevention programs and activities throughout the State.

On October 30, 2015, California Governor Edmund G. Brown Jr. proclaimed a State of Emergency due to unprecedented levels of dead and dying trees in California. Based on United States Forest Service (USFS) Aerial Detection Surveys, it is currently estimated that over 29 million trees are dead due to pests and exacerbated by severe drought. This slow motion natural disaster is expected to spread substantially in 2016, resulting in an increased threat to lives, property, critical infrastructure, and natural resources.

Immediately following the Governor's proclamation, a Statewide Tree Mortality Task Force was formed to assist local jurisdictions and implement the Governor's directive. Comprised of 80 entities, the Tree Mortality Task Force represents federal, state, local, and tribal governments; non-governmental organizations; and utility and energy companies.

In response to this emergency, CAL FIRE has directed some of the SRA fee resources to assist with the local efforts to mitigate this hazard, including 19 SRA Fire Prevention Fund Grant recipients (which can be found on **Chart #6** on page16-18).

Figure 5: Sugarloaf Fuel Break in the Fresno Kings Unit.

STATEWIDE FIRE PREVENTION ACTIVITIES:

1. Prevention Projects and Activities in CAL FIRE Units and Contract Counties:

- **Fire Prevention Bureaus –** Coordinate with Fire Safe Councils to create or improve Community Wildfire Protection Plans (CWPPs) and also provide support for CAL FIRE stations and personnel to engage in prevention activities.

- **Law Enforcement** – Supports CAL FIRE law enforcement activities focused on fire prevention, investigations, civil and criminal case management, and prosecution associated with fires caused by negligence or arson.

- **Education –** Support for public education and outreach, teaching homeowners how to reduce wildfire risk around their properties. Public education also includes advertising via print, radio, television, and social media outlets.

- **Pre-Fire Engineering –** Supports the development of the Unit Fire Plan through mapping, data recording of prevention projects and fire activity, increased application of fire resistive construction for structures in wildfire areas, and identification of evacuation routes and community evacuation planning.

- **Volunteers in Prevention –** Oversight of local citizens who provide services coordinated via the CAL FIRE units. Activities range from assisting with defensible space inspections to patrolling on holidays and times of high fire severity.

- **Post Fire Damage Inspections –** Collection and analysis of post fire assessment data of damaged and destroyed homes to improve safety factors in building construction and land management.

- **Fire Suppression Cost Recovery –** Funding supports comprehensive fire prevention objectives by recovering fire suppression costs (as authorized by State statute) from those who have intentionally, negligently, or in violation of law, caused an unwanted wildfire.

2. Conservation Camp Fire Prevention Work:

- Provides funding for fuel reduction and modification work by Conservation Camps within the 21 CAL FIRE administrative units and all six (6) of the Contract Counties in the State.

3. California Conservation Corps (CCC) Project Work:

- Provides funding for the CCC to conduct fire prevention in the SRA. To date, the CCC has conducted 88 projects statewide representing 223,200 hours of work. (Refer to **Chart #8** on page 20 for counties where CCC projects have been conducted.)

4. Defensible Space Inspections:

- Provides for additional personnel and on duty fire engine staffing to perform Defensible Space Inspections within the SRA across the State. Inspections have also provided increased education and awareness to the public in accordance with compliance requirements of Public Resource Code section 4290.

5. Land Use Planning:

- Senate Bill 1241 (Chapter 311, Statutes of 2012), authorized the establishment of a CAL FIRE Land Use Planning Program. The focus is on coordinating efforts between local fire, planning and building officials to improve effective local land use planning, and over time, to reduce the risk of wildfire to structures, infrastructure, and natural resources in SRA lands. These improved prevention measures are included in Safety Elements contained within local General Plans. Final General Plans are implemented after review and approval by the California State Board of Forestry and Fire Protection.

6. Fire Hazard and Fire Severity Mapping:

- The SRA Fee provides funding for defining and updating maps of high priority areas for various pre-fire and fire prevention activities as part of a process to reduce wildfire risk to communities thought the SRA.

7. SRA Fire Prevention Fund Grant Program:

- The SRA Fee funded 83 grant recipients who received $9.5 million during Fiscal Year 2014-15 to help reduce wildfire risk related to the drought. Subsequently, 63 grant recipients have received $5 million for Fiscal Year 2015-16. Of the 63 grant recipients, 19 received early funding to address the impacts of the tree mortality emergency. Grants are awarded to local community organizations to assist with work on vegetation treatment projects, education programs, and local emergency planning efforts throughout the State where the risk of wildfires is a threat to structures within the SRA. (Refer to **Chart #5 & #6** on pages 13-18 for a full list of grant funded projects, and **Chart #7** on page 19 for a map showing approximate project locations.)

8. Vegetation Management Program (VMPs):

- The fee funds a cost-sharing program between the State and local landowners that uses mechanical means and prescribed fires to reduce hazardous vegetation on public and private lands. This results in increased fire resilience, healthier landscapes, and improved community protection. CAL FIRE staff helps design projects, creates documents to satisfy the California Environmental Quality Act (CEQA), ensures compliance with air quality and other State laws, and enhances communication with Native American tribes and other local landowners.

Figure 6: The North Ranch Vegetation Management Program (VMP) in process of removing hazardous vegetation through prescribed fire.

Figure 7: The result after the prescribed fire, which provided a fire break and safer access and egress routes.

HOW HAS THE MONEY BEEN DISTRIBUTED?

The goal of the fire prevention program is, over time, to return fees (in the form of fire prevention activities) across the entire SRA where habitable structures exist. Fire prevention activities are based upon the priorities laid out in the 2010 California Strategic Fire Plan and administered through CAL FIRE's 21 administrative units and the six (6) contract counties. The 21 units can represent multiple counties. The six (6) contract counties are Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. These counties are provided funding by the State to provide fire protection and prevention services to SRA lands within their boundaries. A map showing the counties and administrative units can be found on **Chart #4** on page 12.

This comprehensive report prepared by CAL FIRE provides a detailed view of total fees collected along with a comparison of spending. With the SRA Fire Prevention Fee Program now well into its fifth year of implementation, this report describes the fiscal evolution of a continuously evolving statewide program. CAL FIRE has worked hard to distribute prevention funding to the highest priority projects throughout the State. As these priorities continue to evolve and projects are completed, fire prevention funding will continue to be distributed to areas throughout the SRA where habitable structures exist. Program priorities will change based on many factors, including feedback from the public and interaction with local cooperators. Future reports will reflect these changing priorities and public input and define how and where the funding is best being utilized.

In working towards the goal of returning fees across the entire SRA with habitable structures, CAL FIRE considers the totality of SRA fee funded work conducted in each of the Department's 21 units and six(6) contract counties. This includes work conducted in the units, statewide efforts such as fire hazard mapping or land use planning, and work conducted by the California Conservation Corps. The existing fire prevention activities conducted across the State, and the attendant expenditures on fire prevention programs, compared with fees collected in each of the 21 units and contract counties was considered as one of the factors in determining the 146 grants that have been awarded over the past two fiscal years.

The following three pages contain two spreadsheets that outline fees collected and spending over the past four fiscal years (FY 2012-13, FY 2013-14, FY 2014-15, and FY 2015-16).

Chart #1: Total expenditures for statewide fire prevention activities. This is broken down into projects performed by CAL FIRE, the California Conservation Corps crews, SRA grants, supporting project work, and administrative costs from all State agencies administering the program.

Chart # 2: Total expenditures identified in **Chart #2** on page 10, broken down by CAL FIRE units and contract counties. Green columns on left show total fees and percentages collected in each CAL FIRE unit and contract county. Project expenditures for each have been broken down by fiscal year, with a cumulative total for the four year period.

Chart # 3: Total fees collected thus far with a comparison of total spending, including funds that remain in the fund balance.

CHART #1: STATEWIDE TOTAL OF PREVENTION ACTIVITIES PLUS ADMINISTRATIVE COSTS

Dollars in Millions

	2012-2013 Actuals	2013-2014 Actuals	2014-2015 Actuals	2015-2016 Budgeted	4 Year Totals
Fire Prevention Activities					
CAL FIRE*	$36.4	$50.8	$60.0	$69.6	$216.8
Statewide Fire Prevention Activities	$27.4	$28.8	$38.6	$32.0	$126.8
Vegetation Management Program	$1.7	$5.1	$7.1	$8.4	$22.3
Defensible Space Inspections	$3.0	$10.4	$9.7	$19.9***	$43.0
Input into Safety Elements of Local General Plans (SB 1241)		$2.3	$2.1	$3.9	$8.3
Fire Hazard and Fire Severity Mapping	$1.1	$1.1	$0.1	$1.4	$3.7
Conservation Camp Fire Prevention Work	$3.2	$3.1	$2.4	$4.0	$12.7
California Conservation Corps	$1.5	$1.5	$1.8	$7.0	$11.8
Fire Prevention Grants **			$9.5	$5.0	$14.5
Total Fire Prevention Activities	**$37.9**	**$52.3**	**$71.3**	**$81.6**	**$243.1**
Administration					
CAL FIRE Administration	$5.9	$6.2	$5.0	$5.7	$22.8
Board of Equalization	$6.5	$6.4	$9.1	$9.0	$31.0
Other Statewide Assessments	$0.7	$0.3	$0.1	$0.2	$1.3
Total Administration	**$13.1**	**$12.9**	**$14.2**	**$14.9**	**$55.1**
Total Expenditures	**$51.0**	**$65.2**	**$85.5**	**$96.5**	**$298.2**

2015-2016 budgeted dollar figures are per the Governor's Budget.

These figures represent actual and projected expenditures as of May 2016.

Actual dollar figures are provided for Fiscal Years 2012-13, 2013-14 and 2014-15. Dollar figures are rounded for ease of illustration.

Estimated dollar figures are provided for Fiscal Year 2015-16 are rounded for ease of illustration.

* CAL FIRE's Statewide Fire Prevention Activities expenditures are displayed by program

** The Budget Act of 2014 provided $10 million for SRA Fire Prevention Grants, and of this amount, approximately $500,000 is available to administer the program activities in Fiscal Year 2014-15 and 2015-16. The Budget Act of 2015 provides $5 million for SRA Fire Prevention Grants, 100% of which, will be used for projects and activities.

*** Due to a January Governor's Budget display error, the CAL FIRE Pro Rata is displayed from within this program.

CHART #2: TOTAL FEES COLLECTED COMPARED TO EXPENDITURES

Amounts are rounded to nearest dollar as of May 2016

Unit/ Contract County (North Region)	Fee % by Unit	Total Fees Rec'd	Region & Sac Costs Supporting Units FY12-FY14	Global Admin Costs (CAL FIRE, BOE, SCO, & FI$CAL) FY12-13 TO FY14-15	CCC Projects Funded FY 12-13 to FY15-16	FPF Grants-FY14-15 Funded	FPF Grants-FY15-16 Funded	Program Expenditures for FY12-13 (Actual)	Program Expenditures for FY13-14 (Actual)	Program Expenditures for FY14-15 (Actual)	Program Budgeted for FY15-16 (Estimates)	Total Program Expenditures	Total Expenditures FY12-13 thru FY14-15 and FY 15-16 Estimates
Amador-Eldorado	8.93%	$26,801,738.00	$5,993,782.09	$3,748,649.86	$1,289,919.81	$1,230,761.00	$450,938.00	$1,938,341.00	$1,812,018.00	$1,862,207.02	$3,650,115.32	$9,262,681.34	$26,633,803.98
Butte	2.44%	$7,322,181.00	$1,637,489.19	$1,024,123.59	$405,928.77	$43,000.00	$146,423.00	$1,094,476.00	$1,235,453.00	$1,154,956.25	$997,204.15	$4,482,089.40	$7,276,301.60
San Mateo-Santa Cruz	3.88%	$11,646,993.00	$2,604,664.64	$1,629,017.47	$575,992.57	$98,280.00	$75,150.00	$1,292,803.00	$1,295,439.00	$1,188,682.07	$1,586,198.19	$5,363,122.26	$11,574,015.60
Humboldt-Del Norte	2.73%	$8,184,363.00	$1,830,302.65	$1,144,713.58	$439,832.22	$83,162.00	$210,350.00	$1,406,545.00	$1,625,874.00	$1,363,533.92	$1,114,624.39	$5,510,577.31	$8,133,082.12
Lassen-Modoc	2.35%	$7,054,833.00	$1,577,701.23	$986,730.81	$0.00	$371,223.00	$151,533.00	$1,213,309.00	$1,116,768.00	$1,113,311.33	$960,794.26	$4,404,182.59	$7,010,629.45
Sonoma-Lake Napa	7.08%	$21,238,659.00	$4,749,688.04	$2,970,564.68	$964,963.88	$439,804.00	$185,870.00	$2,536,433.00	$2,361,083.00	$2,335,898.57	$2,892,482.38	$10,125,896.95	$21,105,582.13
Mendocino	2.45%	$7,342,775.00	$1,642,094.85	$1,027,004.07	$406,738.61	$6,000.00	$0.00	$1,600,145.00	$1,360,529.00	$1,318,791.51	$1,000,008.92	$5,279,474.43	$7,296,767.15
Marin County	1.77%	$5,315,568.00	$1,188,742.09	$743,466.78	$0.00	$123,200.00	$161,121.00	$747,852.00	$766,638.00	$669,499.00	$723,924.50	$2,907,913.50	$5,282,261.41
Nevada-Yuba-Placer	10.47 %	$31,421,907.00	$7,027,009.58	$4,394,854.21	$1,353,791.91	$1,808,657.00	$420,607.00	$1,612,703.00	$1,891,454.00	$1,647,957.52	$4,279,333.98	$9,431,448.50	$31,225,025.03
Santa Clara	1.98%	$5,937,284.00	$1,327,779.15	$830,423.77	$351,470.74	$624,680.00	$155,740.00	$702,273.00	$1,075,500.00	$1,180,317.15	$808,595.80	$3,766,685.95	$5,900,082.63
Shasta-Trinity	3.73%	$11,192,153.00	$2,502,946.84	$1,565,400.81	$558,106.97	$79,493.00	$97,270.00	$1,483,869.00	$1,738,483.00	$1,323,482.74	$1,524,253.72	$6,070,088.46	$11,122,025.22
Siskiyou	1.45%	$4,353,846.00	$973,668.36	$608,954.69	$289,205.48	$16,698.00	$96,500.00	$901,228.00	$986,497.00	$1,175,930.47	$592,948.11	$3,656,603.58	$4,326,565.72
Tehama-Glenn	1.12%	$3,362,924.00	$752,064.45	$470,358.49	$250,239.65	$127,469.00	$38,058.00	$1,295,932.00	$1,214,159.00	$1,368,074.85	$457,994.96	$4,336,160.81	$3,341,852.73
(South Region)													
San Bernardino	8.96%	$26,879,439.00	$6,011,158.78	$3,759,517.64	$0.00	$707,010.00	$148,766.00	$2,009,089.00	$1,495,584.00	$2,295,335.97	$3,660,697.44	$9,460,706.41	$26,711,018.56
San Benito - Monterey	3.08%	$9,228,307.00	$2,063,763.96	$1,290,725.68	$480,883.02	$203,950.00	$0.00	$909,146.00	$931,848.00	$1,218,476.39	$1,256,798.52	$4,316,268.91	$9,170,484.33
Fresno-Kings	1.44%	$4,316,379.00	$965,289.55	$603,714.40	$287,732.19	$380,000.00	$399,594.00	$916,814.00	$1,049,862.00	$1,438,316.63	$587,845.56	$3,992,838.19	$4,289,333.91
Kern County	3.32%	$9,969,942.00	$2,229,618.95	$1,394,455.22	$0.00	$0.00	$296,350.00	$842,481.00	$1,005,911.00	$726,410.34	$1,357,801.50	$3,932,603.84	$9,907,472.97
Los Angeles County	2.37%	$7,101,715.00	$1,588,185.51	$993,287.93	$397,259.43	$0.00	$18,729.00	$1,160,917.00	$1,271,434.00	$1,077,826.07	$967,179.02	$4,477,356.09	$7,057,217.12
Madera-Mariposa-Merced	2.94%	$8,808,126.00	$1,969,797.29	$1,231,956.76	$0.00	$161,408.00	$524,324.00	$1,583,681.00	$1,291,445.00	$1,963,139.78	$1,199,574.35	$6,037,840.13	$8,752,936.66
San Diego	8.85%	$26,566,678.00	$5,941,214.81	$3,715,773.06	$1,162,676.61	$700,115.00	$208,155.00	$1,772,518.00	$2,304,250.00	$2,662,950.22	$3,618,102.70	$10,357,820.92	$26,400,217.45
Orange County	0.93%	$2,792,521.00	$624,502.90	$390,578.55	$0.00	$110,000.00	$157,736.00	$713,980.00	$724,578.00	$681,939.24	$380,312.06	$2,500,809.30	$2,775,023.76
Riverside	3.99%	$11,964,620.00	$2,675,696.88	$1,673,442.67	$588,482.56	$296,000.00	$197,753.00	$2,261,583.00	$1,395,308.00	$2,748,189.34	$1,629,455.66	$8,034,536.00	$11,889,652.50
Santa Barbara County	1.94%	$5,810,696.00	$1,299,469.64	$812,718.35	$346,492.92	$326,054.00	$0.00	$947,819.00	$941,423.00	$879,064.55	$791,355.77	$3,559,662.32	$5,774,287.28
San Luis Obispo	2.84%	$8,514,022.00	$1,904,025.50	$1,190,821.56	$452,795.32	$323,986.00	$227,928.00	$1,074,929.00	$1,174,814.00	$962,219.75	$1,159,520.41	$4,371,483.16	$8,460,674.95
Tuolumne-Calaveras	6.94%	$20,820,154.00	$4,656,096.09	$2,912,030.11	$936,707.09	$1,163,391.00	$531,470.00	$1,423,833.00	$1,767,883.00	$1,448,953.77	$2,835,486.41	$7,476,156.18	$20,689,699.53
Tulare	0.86%	$2,566,413.00	$573,937.47	$358,953.76	$0.00	$78,056.00	$99,635.00	$1,094,920.00	$903,887.00	$880,714.37	$349,518.54	$3,229,039.91	$2,550,332.65
Ventura County	1.19%	$3,565,997.00	$797,478.51	$498,761.49	$260,780.00	$22,186.00	$0.00	$1,018,300.00	$941,165.00	$878,205.02	$485,651.38	$3,323,321.40	$3,543,653.42
Statewide	100%	$300,080,234.00	$67,108,169.00	$55,100,000.00	$11,799,999.75	$9,524,583.00	$5,000,000.00	$35,555,919.00	$35,679,289.00	$37,564,383.84	$40,867,778.00	$149,667,367.84	$298,200,121.84

CHART #3: FIRE PREVENTION FUND COLLECTIONS COMPARED TO SPENDING JULY 2012 THROUGH JUNE 2015

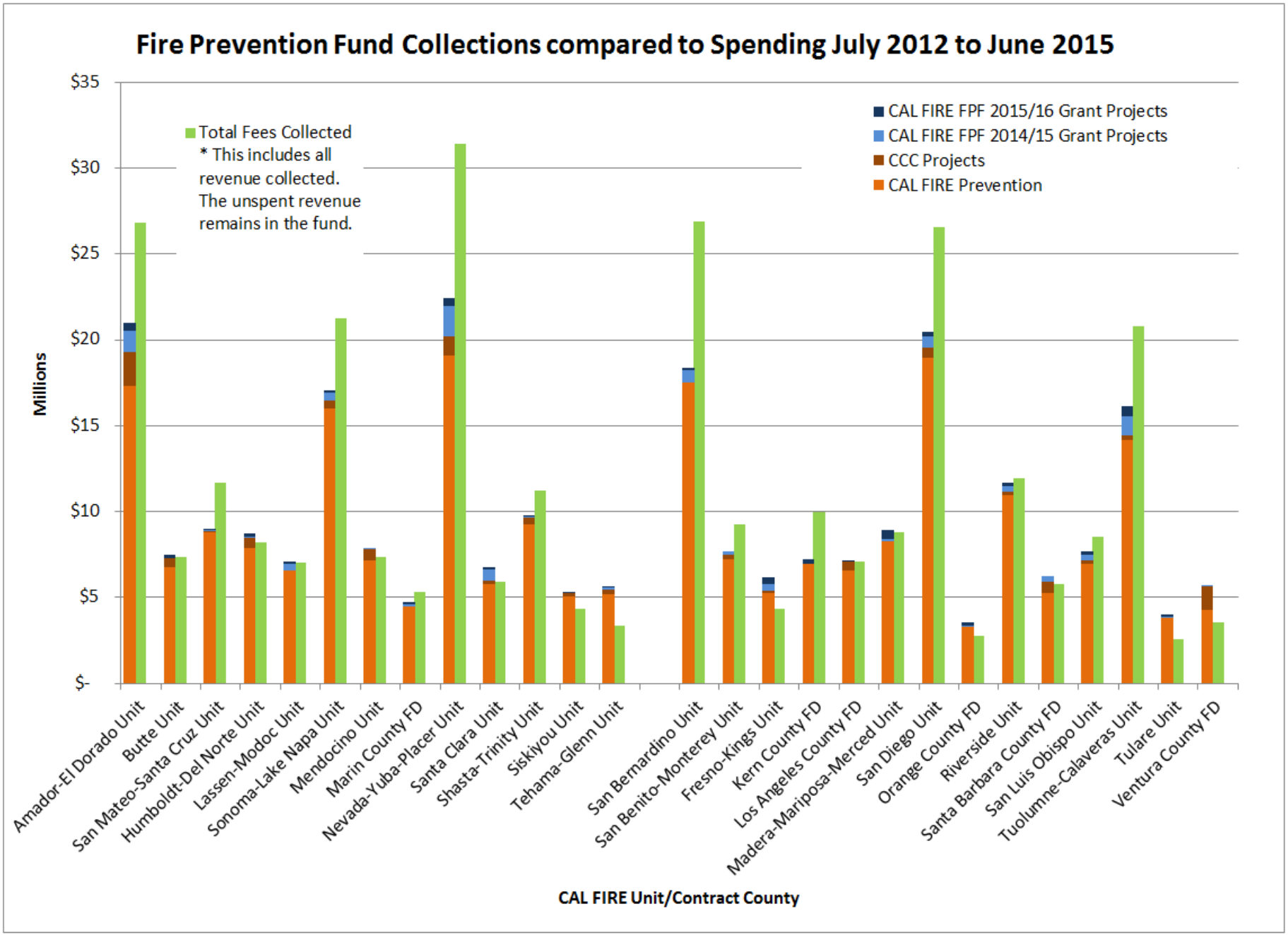


CHART #4: CAL FIRE ADMINISTRATIVE UNITS AND CONTRACT COUNTIES

CHART #5: 2015 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 1 of 3)

2015 State Responsibility Area Fire Prevention Fund Grants- Drought Augmentation

Total Number of Projects: 83 $9,524,583

Project Number	Project name	Amount Funded	Unit	County
14-SRA-HF-01-0005	Hazen C-Line Fuel Break	$95,549	TGU	Tehama
14-SRA-HF-01-0006	Twain Harte Green Waste Curbside Pick-up	$50,000	TCU	Tuolumne
14-SRA-HF-01-0014	Highway 162 Fuel Break	$31,920	TGU	Glenn
14-SRA-HF-01-0020	Calaveras County CWPP Update	$10,000	TCU	Calaveras
14-SRA-HF-01-0027	Big Bear Valley SRA Chipping Grant	$199,500	BDU	San Bernardino
14-SRA-HF-01-0045	Dead, Dying and Diseased Tree Removal - Descanso, Guatay and Pine Valley	$450,000	MVU	San Diego
14-SRA-HF-01-0047	Deer Springs Community Fuels Reduction and Chipping Project	$29,610	MVU	San Diego
14-SRA-HF-01-0052	Goat Grazing, East Bay Hills SRA	$204,000	SCU	Contra Costa
14-SRA-HF-01-0055	Butte County Sheriff Office Inmate Roads Maintenance	$43,000	BTU	Butte
14-SRA-HF-01-0057	Chrome Ridge Wildfire Protection Project.	$100,000	AEU	El Dorado
14-SRA-HF-01-0062	El Dorado Integrated County Wildfire Protection Plan (Master CWPP)	$73,870	AEU	El Dorado
14-SRA-HF-01-0070	Dunsmuir Community Wildfire Protection Plan Update	$16,698	SKU	Siskiyou
14-SRA-HF-01-0074	Rancho Calaveras Fuels Reduction	$150,000	TCU	Calaveras
14-SRA-HF-01-0075	Blue Lake Springs H.O.A. Fire Safety Project	$272,580	TCU	Calaveras
14-SRA-HF-01-0076	Central Calaveras Fire and Rescue Protection District Wildland Fire Pre-Plan	$44,800	TCU	Calaveras
14-SRA-HF-01-0080	SRA Greater Valley Center Community Chipping Days	$50,000	MVU	San Diego
14-SRA-HF-01-0082	Woods Valley and Paradise Mountain Road Fuel Reduction Project	$130,000	MVU	San Diego
14-SRA-HF-01-0084	SRA Greater Valley Center Community Including Eden and Hidden Valley Fuel Reduction Evacuation Route	$8,000	MVU	San Diego
14-SRA-HF-01-0085	Palomar Park Hazardous Fuel Reduction Program	$79,750	CZU	San Mateo
14-SRA-HF-01-0093	Clayton-Morgan Territory Fire Safe 2015	$170,680	SCU	Alameda
14-SRA-HF-01-0112	North Tahoe Multi-Jurisdictional Request for Emergency Evacuation Planning Materials	$43,617	NEU	Placer
14-SRA-HF-01-0113	Loma Vista Community Perimeter Shaded Fuel Break	$56,000	LNU	Napa
14-SRA-HF-01-0115	Foss Valley Community Perimeter Shaded Fuel Break	$79,000	LNU	Napa
14-SRA-HF-01-0121	Unincorporated Big Bear City, Running Springs & Arrowbear Wood Shake/Shingle Cost Share Roof Replacement	$214,916	BDU	San Bernardino
14-SRA-HF-01-0131	Parkhill Area Fuel Breaks	$323,986	SLU	San Luis Obispo
14-SRA-HF-01-0132	American River Canyon Perimeter Shaded Fuel Break (PSFB)	$100,000	AEU	El Dorado
14-SRA-HF-01-0136	Development of Fire Adapted Communities on the California Side of the Lake Tahoe Basin	$200,000	AEU	El Dorado
14-SRA-HF-01-0137	Sierra County Residential Chipping Program	$53,200	NEU	Sierra

CHART #5: 2015 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 2 of 3)

2015 State Responsibility Area Fire Prevention Fund Grants- Drought Augmentation

Project Number	Project name	Amount Funded	Unit	County
14-SRA-HF-01-0138	Anderson Springs Interface Project	$42,020	LNU	Lake
14-SRA-HF-01-0139	Sierra City SC1 SC3 Fuels reduction	$53,725	NEU	Sierra
14-SRA-HF-01-0142	Muniz Ranches Property Owners Association Fire Prevention Project	$41,716	LNU	Sonoma
14-SRA-HF-01-0149	North Bottle Rock Road Fuel Break	$37,471	LNU	Lake
14-SRA-HF-01-0151	Mt. Konocti Interface Fuel Break	$108,597	LNU	Lake
14-SRA-HF-01-0156	Alpine Meadows Subdivision Roadside Clearing	$76,880	NEU	Placer
14-SRA-HF-01-0163	Burney Basin Fire Safe Council --CWPP	$14,000	SHU	Shasta
14-SRA-HF-01-0168	Fresno Fairgrounds Public Education Project	$380,000	FKU	Fresno
14-SRA-HF-01-0171	Morning Canyon Fuels Reduction Evacuation Project	$154,836	AEU	El Dorado
14-SRA-HF-01-0184	Mountain Rim Fire Safe Council Community Wildfire Protection Plan	$21,000	BDU	San Bernardino
14-SRA-HF-01-0186	Truckee Fire Protection District Community Wildfire Protection Plan	$27,000	NEU	Nevada
14-SRA-HF-01-0188	Yuba County Service Area 2 Shaded Fuel Breaks	$29,750	NEU	Yuba
14-SRA-HF-01-0189	Lake Tahoe Wildfire Hazard Awareness and Mitigation Public Outreach Campaign	$77,250	AEU	El Dorado
14-SRA-HF-01-0192	American Valley Hazardous Fuel Reduction Project	$317,856	LMU	Plumas
14-SRA-HF-01-0201	Crest Forest Fire Safe Demonstration Sites	$10,300	BDU	San Bernardino
14-SRA-HF-01-0206	San Juan Canyon Road Shaded Fuel Break & Residential Chipping	$117,150	BEU	San Benito
14-SRA-HF-01-0207	Santa Barbara Foothill Community Defensible Space Project	$326,054	SBC	Santa Barbara
14-SRA-HF-01-0233	Tuolumne County Roadside Brushing	$84,000	TCU	Tuolumne
14-SRA-HF-01-0236	Central Ventura County Fire Safe Council Community Chipper Days Project	$22,186	VNC	Ventura
14-SRA-HF-01-0238	Trinity County Community Wildfire Protection Plan 2015 Update	$65,493	SHU	Trinity
14-SRA-HF-01-0249	2015 Klamath River Prescribed Fire Training Exchange (TREX)	$83,162	HUU	Humboldt
14-SRA-HF-01-0255	Lake Tahoe Community Chipping Project	$153,797	AEU	El Dorado
14-SRA-HF-01-0262	OCFA - County-Wide Wildfire Protection Plan for Orange County, CA	$110,000	ORC	Orange
14-SRA-HF-01-0265	2015 Marin County Community Wildfire Protection Plan	$123,200	MRN	Marin
14-SRA-HF-01-0267	Maxwell Trail Hazardous Fuel Reduction Project	$296,000	RRU	Riverside
14-SRA-HF-01-0268	Special Needs Defensible Space Assistance Program	$142,366	NEU	Yuba
14-SRA-HF-01-0269	Nevada County Chipping Program	$159,478	NEU	Nevada
14-SRA-HF-01-0272	Mountain Top Chipper Days	$33,500	BDU	San Bernardino
14-SRA-HF-01-0273	Soper Company Shakespeare Mastication	$121,771	NEU	Yuba
14-SRA-HF-01-0276	Abatement Assistance & Advocacy	$43,200	BDU	San Bernardino
14-SRA-HF-01-0277	Yuba County Residential Chipping Program	$100,000	NEU	Yuba
14-SRA-HF-01-0287	Santa Clara County CWPP	$250,000	SCU	Santa Clara

CHART #5: 2015 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 3 of 3)

2015 State Responsibility Area Fire Prevention Fund Grants- Drought Augmentation

Project Number	Project name	Amount Funded	Unit	County
14-SRA-HF-01-0291	Hazardous Fuels Removal Along Non County Maintained Roads Creating a Fireline	$161,408	MMU	Mariposa
14-SRA-HF-01-0292	Highway 120 Corridor Fire Break and Fuels Reduction	$244,160	TCU	Tuolumne
14-SRA-HF-01-0294	Franklin Canyon Hazardous Fuels Reduction and Wildfire Hazard Mitigation Project	$53,367	LMU	Modoc
14-SRA-HF-01-0296	Weber Creek Fuel Reduction Project, PP-1	$191,075	AEU	El Dorado
14-SRA-HF-01-0304	Bear River Pines Fuels Reduction	$294,578	NEU	Nevada
14-SRA-HF-01-0307	Lokoya Community Fuel Reduction Project	$75,000	LNU	Napa
14-SRA-HF-01-0321	Bell Springs Road Community Wildfire Protection Plan	$6,000	MEU	Mendocino
14-SRA-HF-01-0340	Placer County Chipper Program - Track Chipper Acquisition	$200,000	NEU	Placer
14-SRA-HF-01-0343	Web-based Map Interface for CWPPs	$56,970	BDU	San Bernardino
14-SRA-HF-01-0344	North Fork American River Fuel break - CEQA	$46,063	NEU	Placer
14-SRA-HF-01-0345	Nevada County Landfill Site Fuel Modification	$31,020	NEU	Nevada
14-SRA-HF-01-0346	Placer County Residential Chipper Program	$429,209	NEU	Placer
14-SRA-HF-01-0347	River Pines	$179,933	AEU	Amador
14-SRA-HF-01-0349	Bear Valley Common Area Fuels Reduction	$40,000	TCU	Alpine
14-SRA-HF-01-0350	Mi Wuk/Sugar Pine Fuel Reduction Program	$190,516	TCU	Tuolumne
14-SRA-HF-01-0351	Monterey County Regional Fire District Chipping and Pre-Planning Map Grant	$86,800	BEU	Monterey
14-SRA-HF-01-0360	Fire Prevention Materials and Road Signs	$16,576	TCU	Tuolumne
14-SRA-HF-01-0361	Turnback Creek Fuel Reduction Phase 2 (Maintenance)	$60,759	TCU	Tuolumne
14-SRA-HF-01-0367	Tulare County Chipper Days	$78,056	TUU	Tulare
14-SRA-HF-01-0376	Palomar Mountain Community Chipping Days	$6,900	MVU	San Diego
14-SRA-HF-01-0377	Palomar Divide SRA Fuel Break	$25,605	MVU	San Diego
14-SRA-HF-01-0378	Newell Drive Fuel Reduction	$18,530	CZU	Santa Cruz
14-SRA-HF-01-0400	Wheeler Crest Fuels Reduction, 2015/2017	$127,624	BDU	Mono

CHART #6: 2016 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 1 of 3)

2016 State Responsibility Area Fire Prevention Fund Grants- Early Funding due to Tree Mortality on January 22, 2016

Total Grant Projects: 63 $5,000,000

Number of Projects: 19 $1,752,373

Project Number	Project name	Amount Funded	Unit	County
15-SRA-FKU-0016	Hazardous Fuels Reduction for Pinehurst and Miramonte Foothill Communities	$100,000	FKU	Fresno
15-SRA-FKU-1004	Meadow Lakes Fuel Maintenance and Hazard Tree Reduction	$100,000	FKU	Fresno
15-SRA-FKU-2006	Miramonte / Pinehurst Fuel Reduction Project	$99,797	FKU	Fresno
15-SRA-FKU-2007	Meadow Lakes / Shave Lake Fuel Reduction Project	$99,797	FKU	Fresno
15-SRA-KRN-1032	Deer Trail Fuels Reduction Project	$99,600	KRN	Kern
15-SRA-KRN-1034	Battalion 5 Communities Fuels Reduction Project	$98,000	KRN	Kern
15-SRA-KRN-1042	Alpine Ridge Fuel Reduction Project	$98,750	KRN	Kern
15-SRA-MMU-0026	North Fork Biomass Disposal Facility	$99,702	MMU	Madera
15-SRA-MMU-0031	Timber View Area FireWise Improvement Council Hazardous Fuel Reduction Project	$50,000	MMU	Madera
15-SRA-MMU-2018	Hazard Reduction Lake Shore Park Bass Lake CA	$97,000	MMU	Madera
15-SRA-MMU-0043	Yosemite West Hazardous Fuel Reduction Project	$98,482	MMU	Mariposa
15-SRA-MMU-1066	Reducing the Threat via Removal of Downed Dead Trees	$93,390	MMU	Mariposa
15-SRA-MMU-1067	Mariposa Countywide Community Chipping of Hazardous Fuels Program	$85,750	MMU	Mariposa
15-SRA-TCU-1001	Dead and Dying Tree Removal	$95,700	TCU	Tuolumne
15-SRA-TCU-2008	Pack Trail Fire Safety Project	$60,704	TCU	Tuolumne
15-SRA-TCU-2009	Lyons Bald Mountain-Phoenix Lake Shaded Fuel Break	$98,670	TCU	Tuolumne
15-SRA-TCU-2010	Yosemite-Fitch Ranch SFB	$86,900	TCU	Tuolumne
15-SRA-TCU-2012	Middle Big Hill SFB	$90,496	TCU	Tuolumne
15-SRA-TUU-0015	Sequoia Crest Fuel Load Reduction	$99,635	TUU	Tulare

CHART #6: 2016 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 2 of 3)

2016 State Responsibility Area Fire Prevention Fund Grants

Number of Projects: 44 $3,247,627

Project Number	Project name	Amount Funded	Unit	County
15-SRA-AEU-0001	Logtown East Side Fuel Break (LT-10) Monitor Section	$98,510.00	AEU	El Dorado
15-SRA-AEU-0007	Royal Equestrian Estates West Side Fuel Reduction Projects, REE-1	$98,243.00	AEU	El Dorado
15-SRA-AEU-0010	Weber Creek SP-1, Phase one Fuels Reduction Project	$99,000.00	AEU	El Dorado
15-SRA-AEU-0025	Phase 1 Coloma-Lotus Fire Safe Council Project, CL-1	$58,957.00	AEU	El Dorado
15-SRA-AEU-1020	Shake Ridge Road East Fuel Reduction/Escape Corridor Enhancement	$96,185.00	AEU	Amador
15-SRA-BDU-0021	Defensible Space Fuel Treatment	$50,000.00	BDU	San Bernardino
15-SRA-BDU-2021	Hazardous Tree Removal Assistance	$98,766.00	BDU	San Bernardino
15-SRA-BTU-1039	Staging Area Fuel Reduction - Canyon Lakes	$98,997.00	BTU	Butte
15-SRA-BTU-1051	Cherokee & Pentz Rd Fire Fuels Reduction Project	$47,426.00	BTU	Butte
15-SRA-CZU-1008	Los Trancos/Vista Verde Hazardous Fuel Reduction Program	$75,150.00	CZU	San Mateo
15-SRA-HUU-0061	First Law Around Managing the Environment, (FLAME), Project	$98,627.00	HUU	Humboldt
15-SRA-HUU-1053	Shelter Cove NE Shaded Fuel Break and Road Access Clearing Project	$99,000.00	HUU	Humboldt
15-SRA-HUU-1064	Mattole Chipper Days	$12,723.00	HUU	Humboldt
15-SRA-LAC-0011	Puente Hills Vegetation Clearance	$18,773.00	LAC	Los Angeles
15-SRA-LMU-0054	Diamond Mountain WUI Fuel Treatments	$98,904.00	LMU	Lassen
15-SRA-LMU-1013	Plumas Senior/Disabled Hazardous Fuels Reduction Assistance Program	$52,629.00	LMU	Plumas
15-SRA-LNU-0004	Jenner Headlands Shaded Fuel Break	$89,370.00	LNU	Sonoma
15-SRA-LNU-0032	Meadow Grazing	$61,000.00	LNU	Sonoma
15-SRA-LNU-0033	PRC 4291 Pick Up	$25,500.00	LNU	Sonoma
15-SRA-LNU-0035	Downslope Calming Zone	$10,000.00	LNU	Sonoma
15-SRA-MRN-1022	Marin County SRA Community Wildfire Hazard Reduction	$97,533.00	MRN	Marin
15-SRA-MRN-1075	Rancho Santa Margarita Fuels Treatment Project	$63,588.00	MRN	Marin
15-SRA-MVU-0053	Ramona Community Dead and Dying Hazardous Tree Removal Project	$64,799.00	MVU	San Diego
15-SRA-MVU-0069	Cuyamaca Woods Roadside Hazardous Fuel Reduction	$49,500.00	MVU	San Diego
15-SRA-MVU-0072	San Diego Back Country Fuel Reduction Project	$93,855.00	MVU	San Diego
15-SRA-NEU-0038	Hazard Tree Removals and Senior Firewood Cooperative Project	$96,912.00	NEU	Nevada
15-SRA-NEU-0039	Special Needs Assistance Program	$53,796.00	NEU	Nevada

CHART #6: 2016 APPROVED SRA FIRE PREVENTION FUND GRANTS (PAGE 3 of 3)

2016 State Responsibility Area Fire Prevention Fund Grants

Project Number	Project name	Amount Funded	Unit	County
15-SRA-NEU-0040	Ponderosa West Grass Valley Defense Zone Project	$96,510.00	NEU	Nevada
15-SRA-NEU-0067	Monte Verde Fuel Break Extension	$98,317.00	NEU	Placer
15-SRA-NEU-1016	2016 Northstar Community Pest Reduction Program	$24,072	NEU	Placer
15-SRA-NEU-1018	2016 Northstar Fuels Buffer Program	$51,000	NEU	Placer
15-SRA-ORC-0050	Vegetation Reduction and Emergency Roadside Clearance ORC Canyon Communities	$61,263	ORC	Orange
15-SRA-ORC-0058	Fuels Reduction in Emerald Bay	$96,473	ORC	Orange
15-SRA-RRU-0008	San Jac WUI Dead & Dying Tree Removal	$98,868	RRU	Riverside
15-SRA-RRU-0009	San Jac WUI Fuels Reduction	$98,885	RRU	Riverside
15-SRA-SCU-1007	Fire Safe Sunol 2016	$56,740	SCU	Alameda
15-SRA-SCU-1043	Highway 17 Corridor Hazardous Fuels Reduction	$99,000	SCU	Santa Clara
15-SRA-SHU-0029	Shingletown Ridge Fuel break Phase Two	$97,270	SHU	Shasta
15-SRA-SKU-0049	SRA 2016 Eastside Indian Fuels Reduction Project	$96,500	SKU	Siskiyou
15-SRA-SLU-1065	Carpinteria-Summerland Fire - WUI Neighborhood Chipping Program	$40,000	SLU	Santa Barbara
15-SRA-SLU-2022	2016 SLO County Hazardous Fuel Reduction	$98,758	SLU	San Luis Obispo
15-SRA-SLU-2024	2016 Hi Mountain/Lopez Lake Access/Egress Road	$89,170	SLU	San Luis Obispo
15-SRA-TCU-1063	Door to Door Chipper Program	$99,000	TCU	Calaveras
15-SRA-TGU-1050	County Road 306 Fuel Break Project	$38,058	TGU	Glenn

CHART #7: SRA FIRE PREVENTION FUND GRANT PROJECT LOCATIONS

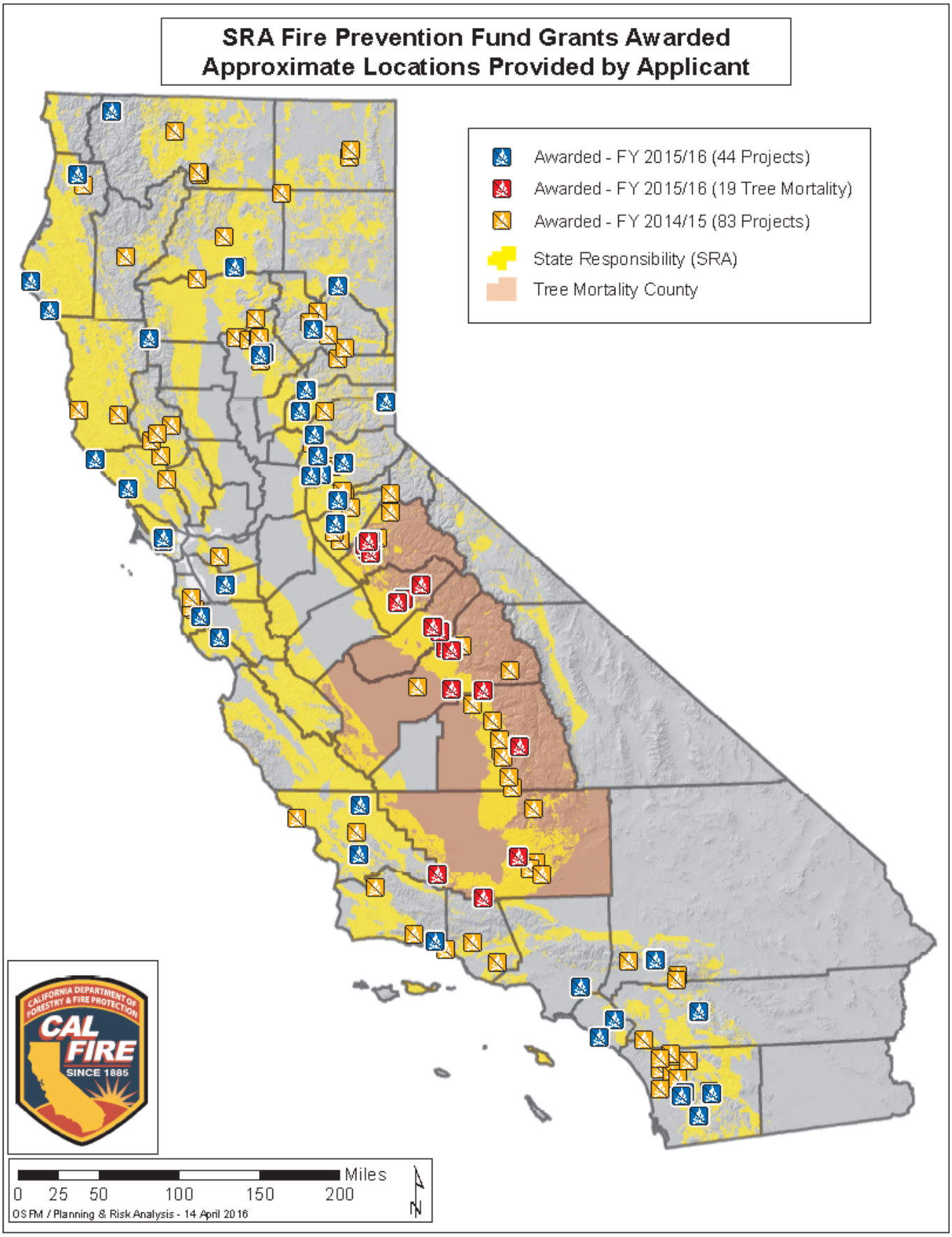
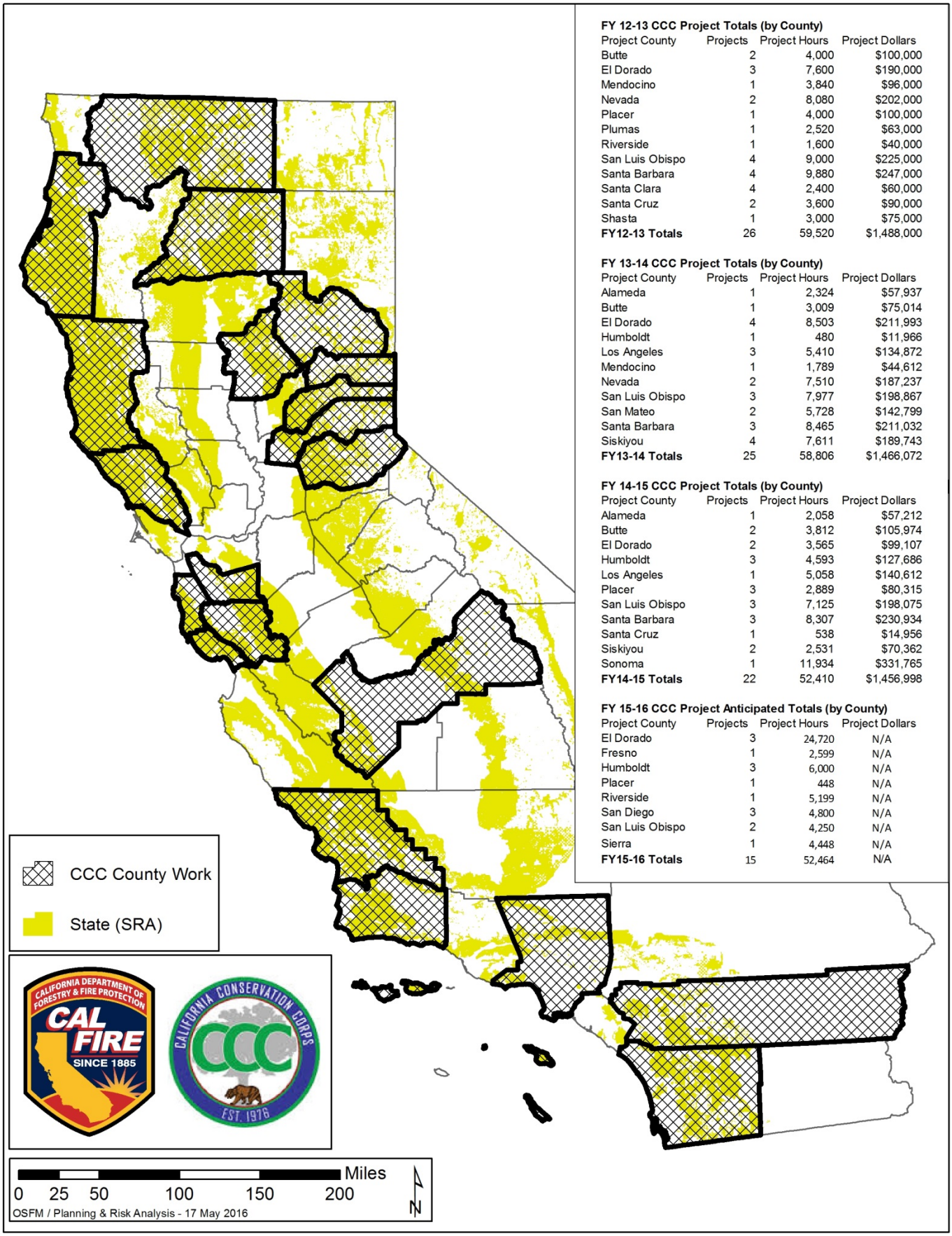


CHART #8: CALIFORNIA CONSERVATION CORPS SRA FIRE PREVENTION PROJECT LOCATIONS



FY 12-13 CCC Project Totals (by County)

Project County	Projects	Project Hours	Project Dollars
Butte	2	4,000	$100,000
El Dorado	3	7,600	$190,000
Mendocino	1	3,840	$96,000
Nevada	2	8,080	$202,000
Placer	1	4,000	$100,000
Plumas	1	2,520	$63,000
Riverside	1	1,600	$40,000
San Luis Obispo	4	9,000	$225,000
Santa Barbara	4	9,880	$247,000
Santa Clara	4	2,400	$60,000
Santa Cruz	2	3,600	$90,000
Shasta	1	3,000	$75,000
FY12-13 Totals	26	59,520	$1,488,000

FY 13-14 CCC Project Totals (by County)

Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,324	$57,937
Butte	1	3,009	$75,014
El Dorado	4	8,503	$211,993
Humboldt	1	480	$11,966
Los Angeles	3	5,410	$134,872
Mendocino	1	1,789	$44,612
Nevada	2	7,510	$187,237
San Luis Obispo	3	7,977	$198,867
San Mateo	2	5,728	$142,799
Santa Barbara	3	8,465	$211,032
Siskiyou	4	7,611	$189,743
FY13-14 Totals	25	58,806	$1,466,072

FY 14-15 CCC Project Totals (by County)

Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,058	$57,212
Butte	2	3,812	$105,974
El Dorado	2	3,565	$99,107
Humboldt	3	4,593	$127,686
Los Angeles	1	5,058	$140,612
Placer	3	2,889	$80,315
San Luis Obispo	3	7,125	$198,075
Santa Barbara	3	8,307	$230,934
Santa Cruz	1	538	$14,956
Siskiyou	2	2,531	$70,362
Sonoma	1	11,934	$331,765
FY14-15 Totals	22	52,410	$1,456,998

FY 15-16 CCC Project Anticipated Totals (by County)

Project County	Projects	Project Hours	Project Dollars
El Dorado	3	24,720	N/A
Fresno	1	2,599	N/A
Humboldt	3	6,000	N/A
Placer	1	448	N/A
Riverside	1	5,199	N/A
San Diego	3	4,800	N/A
San Luis Obispo	2	4,250	N/A
Sierra	1	4,448	N/A
FY15-16 Totals	15	52,464	N/A