

# Reconciled Expenses by FY Fund 0300

FY 2019/20 0300	\$ 77,174.95	Staff
	\$ 80,682.88	EO
	\$ <u>53,191.18</u>	Oper. Exp.
	\$ <u>211,049.01</u>	
FY 2020/21 0300	\$ 68,815.09	Staff
	\$ 90,644.22	EO
	\$ <u>21,411.35</u>	Oper. Exp.
	\$ <u>180,870.66</u>	