

Here is the budget information for the proposed project EMC-2022-002:

	FY 22/23	FY 23/24
<b>Equipment Costs (one-time)</b>		
3 Wildlife Acoustics SM4 ARUs (currently have 7) =3 x \$900 (Primary ARUs)	2700	-
4 backup audio-moths per site = 40 x \$120 (back up ARUs in case of failure of Wildlife Acoustics ARU of theft)	4800	-
40 SD Cards for Wildlife Acoustics (2 slots per unit, plus replacement cards for checks) x \$15/card	600	-
40 MicroSD cards for audio-moths x \$15/card	600	-
<b>Operating Supplies</b>		
<b>Batteries</b>		
72 D (Alkaline) Batteries (Wildlife Acoustics SM4)	100	100
252 AA (Alkaline) Batteries (Audio-Moths) 9 (28pk) x \$20	180	180
Replacement microphone/with windscreens on SM4s (2 per unit) 20 mics x \$50/each	1000	1000
Python cables for SM4s 10 units x \$20/cable	200	200
Audio-visual surveys (\$450/survey) 5 surveys per site x 10 sites =50 surveys x \$450	22500	22500
Sound-analysis 4 hours per day for 112 days for survey season at a rate \$4.50 per hour of recording	20160	20160
<b>Subtotal</b>	<b>52840</b>	<b>44140</b>
12% indirect costs for administering and grant management	6340.8	5296.8
<b>Annual Total</b>	<b>59180.8</b>	<b>49436.8</b>