

Item ↓	Year →	2021/22	2022/23	2023/24	2024/25
<i>EMC Annual Allocation</i>	\$	425,000.00	\$ 425,000.00	\$ 425,000.00	\$ 425,000.00
<i>EMC-2018-006 9CA04452</i>	\$	(154,472.00)	\$ (94,000.00)	\$ -	\$ -
<i>EMC-2021-003 9CA05659</i>	\$	(198,726.00)	\$ (200,909.00)	\$ (48,875.00)	\$ -

		2021/22	2022/23	2023/24	2024/25	TOTAL
<i>Balance for FY 22/23</i>	\$	71,802.00	\$ 130,091.00	\$ 376,125.00	\$ 425,000.00	\$ 931,216.00
<i>Status of Funds:</i>		Unallocated, unencumbered	Available to new projects	Available to new projects	Available to new projects	Available from fiscal years 2022/23 to 2024/5